(new) from Fulton County SD..

Fulton County Schools
Where Students Come First

Rezoning Impact Statement

4/20/2017

PETITION: RZ-17-006

JURISDICTION: Johns Creek

Proposed Residential Units

Single-family detached	Townhouses	Apartments	Condominiums
17	0	0	0

HOME SCHOOL	PROJECTED BASELINE ENROLLMENT [A]	GADOE CAPACITY	EST. # NEW FCS STUDENTS GENERATED	DISPLACED STUDENTS	PROJECTED UNDER/OVER CAPACITY [B] WITHOUT DEV	PROJECTED UNDER/OVER CAPACITY [B] WITH DEV
0 Dolvin ES	828 to 880	1,050	2 to 8	0	-222 to -170	-220 to -162
Autrey Mill MS	1,403 to 1,489	1,450	1 to 3	0	-47 to 39	-46 to 42
Johns Creek HS	2,061 to 2,189	1,900	2 to 6	0	161 to 289	163 to 295
TOTAL			5 to 17	0		Insufficient historical data to run report?: ☐

HS REGION: Johns Creek HS

	AVERAGE - 1 STD DEV		AVERAGE + 1 STD. DEV.	
One single-family detached unit generates:	0.126923	to	0.497677	*elementary school students*
	0.039238	to	0.168544	*middle school students*
	0.110273	to	0.350015	*high school students*
One townhouse unit generates:	0.175135	to	0.398503	*elementary school students*
	0.059989	to	0.147379	*middle school students*
	0.103567	to	0.262299	*high school students*
One apartment unit generates:	0.182189	to	0.364833	*elementary school students*
	0.046182	to	0.110522	*middle school students*
	0.118820	to	0.216736	*high school students*
One condominium unit generates:		to		*elementary school students*
		to		*middle school students*
(Note: Empty/null values indicate insufficient historic data)		to		*high school students*

AVERAGE OPERATIONAL COST PER STUDENT (FY14):

TOTAL COST:$12,286 PORTION LOCAL REVENUE SOURCES: $8,209 PORTION STATE AND OTHER REVENUE SOURCES: $4,077

[A] *Projected enrollment for the 2016-17 school year based on forecasted enrollment.*

[B] *Positive values indicate numbers of students a facility is over state capacity / negative values indicate number of stduents a facility is under state capacity.*

* *State capacity indicates space. However due to the number of special programs, portable classrooms or other measures may be needed to accommodate the instructional needs of the school.*

** *Student yields are calculated annually based on geocode of enrolled FCS students in built-out developments within the high school zone in which the proposed development is located.*