



**CITY COUNCIL MEETING AGENDA**

**September 26, 2011**

**City Council Chambers  
12000 Findley Road, Suite 300  
www.JohnsCreekGA.gov**

**7:00pm**

**A) CALL TO ORDER**

**B) ROLL CALL**

**C) PLEDGE OF ALLEGIANCE**

**D) OPENING REMARKS**

**E) MINUTES**

- Consideration of 9-12-2011 Work Session Summary and Council Meeting Minutes

**F) APPROVAL OF MEETING AGENDA – Add/Remove Agenda Items**

**G) PUBLIC COMMENT**

**H) CONSENT AGENDA –Consent Agenda Items**

1. **ACTION ITEM** Consideration of Privileged Resolution Recognizing Eagle Scout Eric Cannon Beppler, Troop 2000
2. **R2011-09-24** Consideration of a Resolution Adopting and Authorizing the Transmittal Of The City Of Johns Creek FY 2012-2016 Short Term Work Program (STWP) And 2011 STWP Status Report To The Atlanta Regional Commission

**I) ANNOUNCEMENTS**

**J) REPORTS AND PRESENTATIONS**

- Public Works City Award for ITS Systems and TCC
- Board of Education SPLOST Presentation

**K) OLD BUSINESS**

**L) NEW BUSINESS**

1. **ACTION ITEM** **PUBLIC HEARING** and Consideration of Adopting the Consolidated Annual Performance Evaluation Report (CAPER) for the City of Johns Creek
2. **O2011-09-22** An Ordinance to Amend Articles I, II & III of Chapter 38 of the Code of the City of Johns Creek, Georgia to Modify Administrative Duties, to Modify the Meeting Requirements of the Recreation and Parks Advisory Committee, to Add Certain Prohibited Acts and for Other Purposes

**M) OTHER BUSINESS**

**N) PUBLIC COMMENT**

**O) MAYOR'S COMMENTS**

**P) EXECUTIVE SESSION (If Needed)**

**Q) ADJOURNMENT**

**CITY OF JOHNS CREEK**  
**WORK SESSION SUMMARY**  
**September 12, 2011, 5:00pm**

The City of Johns Creek Mayor and Council held a Work Session on Monday, September 12, 2011 at 5:00pm. The Work Session was held in the Taylor Farms Conference Room at City Hall, located at 12000 Findley Road, Suite 300 in Johns Creek, Georgia 30097. In attendance were Council Members D. McCabe, I. Figueroa, R. Johnson, K. Richardson and B. Miller. Mayor Bodker presided. Council Member K. Stewart was absent. City Manager Kachmar was available via phone and other Department Heads were present.

Mayor Bodker opened the meeting with the Pledge of Allegiance.

Attorney Don Henderson reviewed the **Amendments to Chapter 38: Parks and Recreation**. The proposed amendments include the ability to create a Recreation Manager and a Parks Manager, changing the Recreation and Parks Advisory Committee meetings from monthly to quarterly, and the addition of restricted uses and other activities in the parks. There was discussion on the requirement for pets to have proof of their rabies vaccination and whether dividing the duties will increase the budget. Council was informed the two manager positions are staffed under the current CH2M Hill agreement. Council Member Miller asked for clarification on the quarterly meetings to ensure there was sufficient language to allow additional meetings if necessary and noted some minor language changes. Council had no objections to moving this item to the September 26<sup>th</sup> Council Meeting for consideration.

Deputy Director of Community Development Susan Canon presented an overview of the **Short Term Work Program**. There was discussion on the list of projects the City would like to see move forward should funding become available and the origin of the projects listed; which staff reported are culled from the Comprehensive Plan and the Parks Master plan. Council also discussed costs and priority order for items such as installation of artificial turf and additional lighting in city parks, adding sidewalks, terms of lease agreement for city hall, restoration of Rogers Bridge, development of a gateway monument, historic preservation initiative and other proposed projects. Mayor Bodker recommended staff review the projects proposed for 2012 to ensure there is sufficient funding in the FY2012 Budget. Further discussion will be held at the September 26<sup>th</sup> Work Session and item will be placed on the Council Meeting Consent Agenda for Council Action.

Prior to Finance Director Monte Vavra's review of the **Local Grants Arts Grant Match**, Council Members Richardson and Figueroa left the room, as they serve on boards who submitted grant applications. Director Vavra reported there were six applicants; however two were outside the guidelines of the plan and disqualified. After reviewing the remaining applications, staff recommended awarding the \$30,000 grant funds as follows: \$12,500 to the *Johns Creek Art Center*, to help fund website development, \$12,500 to *Performing Arts North* to help fund capital improvements in their theatre space and \$5,000 to *Johns Creek Symphony Orchestra* for a "Meet the Orchestra" concert. To facilitate encumbering the funds during the current fiscal year, Council had no objections to adding this item to tonight's Council Meeting agenda for action. Council Member Richardson and Figueroa rejoined the meeting.

Director Vavra presented the **Request for Qualifications for a Charter Facilitator/Consultant**. Council reviewed the draft request for qualifications and discussed options for scheduling further Charter Commission discussion, with options for scheduling a Special called meeting or holding discussion during a scheduled Council Work Session; Clerk Jones will review and propose options to Council. There was Council consensus to move forward with the RFQ as presented.

Mayor Bodker reviewed the upcoming meeting of the **MARTOC** subcommittee. The meeting will cover proposed revisions to the MARTA Act. All Mayors and Council Members have been invited to attend to share their views on possible revisions to this legislation. The Mayor mentioned he will attend the September 26<sup>th</sup> meeting to comment and he asked for Council feedback. There was brief discussion of restructuring the MARTA Board, privatization of certain functions and more fiscal accountability.

Council Member Figueroa provided an overview of the Greater North Fulton Chamber of Commerce (GNFCC) initiative; “Progress Partners”, which will focus on economic development. He mentioned GNFCC emphasized funds donated to Progress Partners will be used to encourage economic development, in contrast to funds donated to the GNFCC at large, which is used to support general operations. GNFCC has asked all six North Fulton cities to contribute \$25,000 annually to support the initiative. It was the consensus of Council more information on the program is needed before any consideration of contribution can be entertained.

There being no further business Mayor Bodker adjourned the Work Session.

Approved,

Attest,

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Michael E. Bodker, Mayor

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Joan C. Jones, City Clerk

**CITY OF JOHNS CREEK**  
**COUNCIL MEETING**  
**September 12, 2011 @ 7:00pm**

The City of Johns Creek Mayor and Council held a monthly meeting on Monday, September 12, 2011. The meeting was held at 7:00pm in the City Hall Council Chambers located at 12000 Findley Road, Suite 300 in Johns Creek, Georgia.

**COUNCIL PRESENT:** Post 1-Randall Johnson  
Post 2-Dan McCabe  
Post 3-Karen Richardson  
Post 4-Ivan Figueroa  
Post 5-Kelly Stewart-**Absent**  
Post 6-Bev Miller  
Mayor Mike Bodker

**STAFF PRESENT:** City Clerk Joan Jones  
City Manager Kachmar-**Absent**  
Assistant City Attorney Scott Hastey

**PLEDGE OF ALLEGIANCE:** In honor of Constitution Week, members of the Piedmont Chapter of the Sons of the American Revolution, Bob Sapp, Jack Ferguson and Allen Greenly led the Pledge of Allegiance.

**OPENING REMARKS:** Mayor Bodker welcomed everyone to the meeting and mentioned the Johns Creek Chamber of Commerce held the *Arts on the Creek* event this past weekend; he thanked Council Member Richardson and staff for their contributions to the event, which was a great success. He noted the Fall Festival was also held this weekend at Newtown Park and it was a family fun-filled day thanks to the Recreation and Parks staff. The Mayor invited citizens to attend a meeting being held by ARC on, September 21<sup>st</sup>, from 6-9pm at the Fulton County North Annex on Roswell Road to share information on the Transportation Act. He urged citizens to attend and share their views before the final vote on the list of Transportation Projects is held in mid-October. In closing, Mayor Bodker congratulated Council Members Miller and Figueroa who will be running unopposed in this November's General Election and those candidates who have qualified to vie for Post 2 Council Seat being vacated by Council Member McCabe.

**MINUTES:** Council Member McCabe motioned, seconded by Council Member Figueroa, to approve the August 29, 2011 Work Session Summary and Council Meeting Minutes as presented. There being no discussion, the motion passed unanimously.

**MEETING AGENDA APPROVED:** Council Member Miller motioned, seconded by Council Member Richardson to amend the meeting agenda to add under NEW BUSINESS, item #4 - *Consideration of Local Arts Grant Match Recommendations*. There being no discussion, the motion passed unanimously and the amended agenda was approved.

**PUBLIC COMMENT:** Major Thompson addressed Council and suggested they consider supporting a new thru street on Buice Road as a STWP project, noted during the discussion at this evening's Work Session presentation, and re-consider the decision to remove from the project from the list.

**CONSENT AGENDA:** Council Member Richardson motioned, seconded by Council Member Miller to approve the Consent Agenda, which included- ***RESOLUTION 2011-09-23***– Consideration of Proclamation Recognizing the Week of September 17 as Constitution Week in the City of Johns Creek. There being no discussion the motion carried unanimously and the Consent Agenda was approved.

**ANNOUNCEMENTS:** City Clerk Jones announced the following upcoming meetings:

- *Monday, 9/26 @5:00pm—Work Session, followed by 7:00p—City Council Meeting*
- *Monday, 9/19 @5:00pm—Work Session on Budget if Necessary after tonight's discussion*

**REPORTS & PRESENTATIONS:** Mayor Bodker and Council presented a proclamation to the Piedmont Chapter of the Sons of the American Revolution recognizing the Week of September 17 to 23<sup>rd</sup> as Constitution Week in the City of Johns Creek.

CH2M Hill Program Director Wayne Wright reported on a City Hall project to collect items for troops serving in combat. Boxes were provided for the donation of non-perishable foods, toiletries, stationary and other goods to be included in care packages for the First Infantry Division serving in Afghanistan.

**OLD BUSINESS:** No Old Business

**NEW BUSINESS:**

**PUBLIC HEARING ON ORDINANCE TO ADOPT FY 2012 BUDGET FOR THE CITY OF JOHNS CREEK:** As Finance Director Monte Vavra has made several presentations on the FY2012 Budget and as there have been no changes, Council did not require an additional presentation at this time. Mayor Bodker opened the Public Hearing on Ordinance 2011-09-21 to Adopt the Fiscal Year 2012 Budget for Each Fund of the City of Johns Creek, Georgia Appropriating the Amounts Shown in Each Budget as Expenditures, Adopting the Anticipated Revenue for Each Fund, Prohibiting the Expenditures to Exceed Actual Funding Available for Each Fund. As there was no one wishing to speak Mayor Bodker closed the public hearing.

Council Member Figueroa motioned, seconded by Council Member Miller to approve Ordinance 2011-09-21 Adopting the Fiscal Year 2012 Budget for Each Fund of the City of Johns Creek, Georgia Appropriating the Amounts Shown in Each Budget as Expenditures, Adopting the Anticipated Revenue for Each Fund, Prohibiting the Expenditures to Exceed Actual Funding Available for Each Fund. During discussion Council Member Miller commented on the contributions the City makes to the Chamber of Commerce in support of economic development and calculating the actual benefits to the City; she recommended no further dispersals are made until there has been further discussion on this issue; Council Member Richardson added the Arts on the Creek has grown over the years and the City's role and responsibilities should be defined in light of the financial and staff contributions in support of the event; there was concurrence from Council Member Johnson and Mayor Bodker on having more financial accountability from the Johns Creek Chamber and the Great North Fulton Chamber of

Commerce. There was council consensus to have further discussion on this issue prior to the release of any funds and this will be a future work session agenda item. There being no further discussion, Mayor Bodker called the question and the motion to approve the FY2012 Annual Budget passed unanimously. **(ORDINANCE 2011-09-21)**

**IGA WITH FULTON COUNTY SHERIFF FOR DETENTION SERVICES:** Assistant City Attorney Scott Hastey informed Council the City of Doraville will no longer provide detention services. The Fulton County Sheriff's Department has agreed to provide the service as outlined in the IGA agreement. Council Member Figueroa commented there has been discussion with the Fulton County Commission on the problem with over-crowding in the County and asked if there are other alternatives should detainees be refused entry by the County. Attorney Hastey responded the JCPD is looking at other alternatives, and will continue to use Doraville until the facility closes. Lt. Brian Weaver added to the discussion, explaining Doraville is still being used, however their officials informed JCPD detention services will cease and absent a specific time line, JCPD began seeking an alternative. In further discussion Council was informed detainees will be held in Alpharetta short-term and moved to state facilities for longer detention if necessary and the Fulton County overcrowding will not impact the city directly. Council Member Figueroa motioned, seconded by Council Member Miller to approve Action Item approving the IGA with Fulton County Sheriff's Department for use of Detention Services. There being no further discussion the motion passed unanimously. **(ACTION ITEM)**

**FIRE FIGHTER'S ASSISTANCE GRANT FOR 2012:** Finance Director Monte Vavra presented on the application for FEMA's Fire Fighter's Assistance Grant requesting funds to purchase water rescue gear and emergency generators amounting to about \$90K, with a 20% match, or \$16K from the City. Council Member Johnson motioned, seconded by Council Member McCabe to approve the Action Item authorizing submission of the Fire Fighters Assistance Grant to FEMA. There being no discussion, the motion passed unanimously. **(ACTION ITEM)**

**LOCAL ARTS GRANT MATCH RECOMMENDATIONS:** Council Members Richardson and Figueroa recused themselves from this discussion as they serve on the board of one or more of the organizations being considered. As the recommendations were presented during tonight's Work Session, Council had no additional questions. Council Member Johnson motioned, seconded by Council Member Miller to award and approve the Arts Grant recommendations as follows: award, \$12,500 to the Johns Creek Arts Center towards website development, \$12,500 to Performing Arts North towards capital improvements to the theatre located at 10700 State Bridge Road, and \$5,000 to the Johns Creek Symphony Orchestra for a "Meet the Orchestra" Concert and authorized the City Manager to draft and negotiate a contract for each of the association. There being no discussion the motion passed unanimously with Council Members Johnson, Miller, McCabe and Mayor Bodker voting in favor. **(ACTION ITEM)**

Council Members Richardson and Figueroa re-joined the meeting.

**OTHER BUSINESS:** No Other Business.

**PUBLIC COMMENT:** No Public Comments.

**MAYOR'S COMMENT:** The Mayor thanked everyone for attending and reminded citizens to attend the Public Hearing on the Transportation Act to share their views on the project list proposed by the Transportation Round Table. Council Member Figueroa interjected and thanked Finance Director Vavra and staff on the preparation of the FY12 Budget.

**EXECUTIVE SESSION:** No Executive Session needed.

**ADJOURNMENT:** There being no further business, Council Member Richardson motioned, seconded by Council Member Figueroa to adjourn the meeting. The motion carried unanimously and the meeting was adjourned.

Approved by:

Attested by:

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Michael E. Bodker, Mayor

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Joan C. Jones, City Clerk

**PRIVILEGED RESOLUTION FOR**  
**EAGLE SCOUT ERIC CANNON BEPLER**  
**TROOP 2000**

The City of Johns Creek recognizes Eric Cannon Beppler of Troop 2000 on obtaining the rank of Eagle Scout. Whereas, Eagle Scout Beppler completed his community service project in which he improved the pedestrian area at the end of Rogers Bridge Road leading down to the banks of the Chattahoochee River. In addition to grading the area, Eagle Scout Beppler laid gravel, removed debris, trimmed plants and added two benches to make a more restful and accessible path for Johns Creek residents and visitors to this area of the river. Whereas, this project took over 300 hours of volunteer work to complete, with the excess funds raised being donated to Johns Creek Beautification for additional landscaping and plantings; it demonstrates how the scouting program serves to enhance the community. Now the Mayor and Council of the City of Johns Creek hereby recognize and applaud Eagle Scout Eric Beppler for his dedication and commitment and wish him well in all his future endeavors.

09-26-2011 Council Meeting  
Council Member Ivan Figueroa



# AGENDA REPORT

**To:** Mayor and City Council

**From:** John Kachmar, City Manager

**By:** Susan Canon, Community Development Deputy Director

**Date:** September 16, 2011

**Agenda:** September 26, 2011 Council Agenda Item: *Resolution Authorizing the transmittal of the City of Johns Creek FY 2012-2016 Short Term Work Program (STWP) and 2011 STWP Status Report to the Atlanta Regional Commission.*

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**Recommendation:**

1. Adoption of the 2012-2016 STWP.
2. Transmittal authorization of the 2011 STWP Status Report and the adopted 2012-2016 STWP to the Atlanta Regional Commission.

**Basis for Recommendation:** The Comprehensive Plan 2030 identifies the city's goal to provide annual updates to the STWP. The update was prepared in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989. The attached information was reviewed by the Mayor and Council during the September 12, 2011 and September 26, 2011 work sessions. All requested revisions have been incorporated.

**Financial Impact:** A compliant Comprehensive Plan is required to maintain Qualified Local Government ("QLG") status. Without QLG status, certain funding mechanisms are not available to the city. The Comprehensive Plan, Green Plan and Transportation Master Plan include a Short Term Work Program which serves as an action plan. The City of Johns Creek, by virtue of the Comprehensive Plan, has opted to update the STWP on an annual basis.

Potential funding sources for the implementation of the Short Term Work Program are subject to annual budget allocation by the Mayor and Council, potential bond issuance and availability of funding from federal and state grants. Items in the STWP will not be implemented without budget approval.

**Background:**

**Alternative Approaches:** N/A

**Concurrent Review:** John Kachmar

**Attachment(s):** Resolution  
2011 STWP Status Report  
2012-2016 STWP

**RESOLUTION AUTHORIZING THE APPROVAL AND TRANSMITTAL OF THE  
CITY OF JOHNS CREEK FISCAL YEAR 2012-2016 SHORT TERM WORK  
PROGRAM (STWP) AND 2011 STWP STATUS REPORT TO THE ATLANTA  
REGIONAL COMMISSION**

**WHEREAS**, the City of Johns Creek adopted a Comprehensive Plan 2030 and associated STWP on November 10, 2008; and

**WHEREAS**, Qualified Local Government status was extended to the City of Johns Creek until October 31, 2013; and

**WHEREAS**, the Comprehensive Plan 2030 identifies the city's goal to provide annual updates to the STWP; and

**WHEREAS**, the 2011 STWP Status Report and updated 2012-2016 STWP were reviewed by the Mayor and Council during the September 12, 2011 and September 26, 2011 Work Sessions; and

**WHEREAS**, the update to the STWP was prepared in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

**NOW, THEREFORE**, BE IT RESOLVED AND APPROVED BY AUTHORITY OF THE MAYOR AND COUNCIL OF THE CITY OF JOHNS CREEK, GEORGIA, THE FOLLOWING:

1. The City of Johns Creek hereby adopts the 2012-2016 STWP.
2. The City of Johns Creek authorizes transmittal of the 2011 STWP Status Report and the adopted 2012-2016 STWP to the Atlanta Regional Commission.

**RESOLVED** this 26th day of September, 2011.

Approved:

\_\_\_\_\_  
Michael E. Bodker, Mayor

Attest:

\_\_\_\_\_  
Joan C. Jones, City Clerk

City of Johns Creek									
Short Term Work Program									
2012-2016									
		2012	2013	2014	2015	2016	Responsibility	Estimated Cost	*Potential Funding Sources
<b>Economic Development</b>									
ED1	Develop a "Gateway" monument, branding, and streetscape program	X					Communications	TBD	General Fund
ED2	Promote sustainable development	X	X	X	X	X	Community Development/ Communications	Staff	
ED3	Evaluate various financing methods for creating new infrastructure	X					City Manager's Office	Staff	General Fund
ED4	Analyze the financial impacts of growth. Explore the feasibility of an Impact Fee Program	COMPLETED							
ED5	Survey top ten employers for affordability issues and conduct price-point availability study to ensure housing cost does not inhibit quality growth		X				Community Development	Staff	
ED6	Implement the "Gateway" monument, branding, and streetscape program.	X	X	X			Public Works/ Communications	TBD	General Fund
<b>Land Use</b>									
LU1	Develop sign regulations to control the aesthetic impact on the community	COMPLETED							
LU2	Review community, landscaping and streetscape standards.	COMPLETED							
LU3	Promote pocket parks	X	X	X	X	X	Community Development/ Recreation and Parks	Staff	
LU4	Incorporate preservation requirements into the Zoning Ordinance for identified historical/archeological resources and cemeteries	X					Community Development	Staff	
LU5	Develop a historic preservation program.	X					Community Development	Staff	
LU6	Incorporate shared parking/parking maximums into the Zoning Ordinance	COMPLETED							
LU7	Implement the Tree Bank Location Program	COMPLETED							
LU8	Investigate a Tree Credit Program	COMPLETED (Absorbed into LU7)							
LU9	Review the existing tree ordinance	COMPLETED							
LU10	Review the existing mixed-use ordinance	COMPLETED							
LU11	Develop historic design guidelines for identified resources	X					Community Development	TBD	General Fund
LU12	Develop residential infill and commercial redevelopment zoning regulations to ensure compatible development		X				Community Development	Staff	
LU13	Consider places where mixed income communities may be appropriate to address affordable housing	COMPLETED							

\*Funding is subject to annual budget allocation by Mayor and City Council, potential bond issuance, and the availability of funding from federal and state grants. Updated 9/13/11

City of Johns Creek									
Short Term Work Program									
2012-2016									
		2012	2013	2014	2015	2016	Responsibility	Estimated Cost	*Potential Funding Sources
LU14	Investigate possible locations for a Town Center, City Center, City Hall (TCC)	X					Community Development	Staff	General Fund
LU15	Evaluate methods to connect all current and future parks and to develop a continuous greenbelt network throughout new development.	X	X	X	X	X	Community Development/ Recreation and Parks	Staff	
<b>Community Facilities and Services</b>									
C1	Maintain Intergovernmental Service Agreements (DCA Model Code 7-5)	X	X	X	X	X	City Manager's Office	Staff	
C2	Maintain Intergovernmental Service Agreement with Fulton County for 911 Services until other options are explored	COMPLETED (Privatized PSAP Established)							
C3	Explore 911 Service options with Sandy Springs	COMPLETED (Privatized PSAP Established)							
C3.1	Explore 911 Service options with Dunwoody and Roswell	X					City Manager's Office	Staff	
C4	Maintain Intergovernmental Service Agreement with Fulton County for Animal Control	X	X	X	X	X	City Manager's Office	Staff	
C5	Maintain Intergovernmental Service Agreement with Fulton County for Fire/Safety Services. Johns Creek Fire Department established Oct. 7, 2008.	COMPLETED							
C6	Maintain Intergovernmental Service Agreement with Fulton County for Sewer Service	X	X	X	X	X	City Manager's Office	Staff	
C7	Maintain Intergovernmental Service Agreement with Fulton County for Municipal Elections	X	X	X	X	X	City Manager's Office	Staff	
C8	Maintain Intergovernmental Service Agreement with Fulton County for Tax Collection	X	X	X	X	X	City Manager's Office	Staff	
C9	Maintain Intergovernmental Agreements with Doraville and Pelham for Jail Service	X	X	X	X	X	City Manager's Office	Staff	
C10	Renew or Renegotiate the Service Delivery Strategy	X					City Manager's Office	Staff	
C11	Maintain Intergovernmental Service Agreement for Ambulance Service with Alpharetta, Milton and Roswell	X	X	X	X	X	City Manager's Office	Staff	
C12	Convert the historic school to a senior center	COMPLETED							
C12.1	Adult activity center programming	X	X	X	X	X	Recreation and Parks	Staff	CDBG / General Fund
C13	Survey the feasibility and investigate the need of constructing a combination or freestanding community center and natatorium with a gymnasium, meeting room, and facilities			X			Recreation and Parks	Staff	
<b>Population</b>									
P1	Establish citizen participation boards and commissions	X	X	X	X	X	Community Development	Staff	
P2	Document the special needs population	X					Community Development	Staff	

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City of Johns Creek										
Short Term Work Program										
2012-2016										
		2012	2013	2014	2015	2016	Responsibility	Estimated Cost	*Potential Funding Sources	
P3	Establish a Citizens Assistance Program		X				Community Development	Staff		
P4	Establish an Americans with Disabilities (ADA) Program	X					Community Development	Staff		
<b>Housing</b>										
H1	Conduct an in-depth study/inventory of existing housing availability, price, condition and status	COMPLETED								
<b>Intergovernmental Coordination</b>										
IC1	Continue coordination mechanisms with National Park Service to ensure pedestrian/bicycle connectivity with existing and developing facilities	X	X	X	X	X	Community Development	Staff		
IC2	Plan to meet or improve current level of service provisions	X	X	X	X	X	All Departments	Staff		
IC3	Maintain Intergovernmental Service Agreements (DCA Model Code 10-5)(See Community Facilities and Services for Individual Programs)	X	X	X	X	X	Community Development	Staff		
<b>Natural &amp; Cultural Resources</b>										
NC1	Conduct a Citywide survey of existing historic and archeological resources	X					Community Development	TBD	General Fund	
NC2	Implement a comprehensive Storm Water Management Program (SWMP)	X	X	X	X	X	Community Development/ Public Works	100,000 annually/Staff	General Fund/ Grant	
NC3	Explore the feasibility of Storm Water Utility Program			X			Public Works	Staff/Consultant	General Fund	
NC4	Acquire Shakerag Park. (Lease purchase agreement with Fulton County.)	X	X	X	X	X	Recreation and Parks	160,000 annually/Staff	General Fund	
NC5	Create a City-Wide Park Master Plan	COMPLETED (Not all portions adopted at present)								
NC6	Develop Shakerag Park: Phase I	ONGOING								
NC6.1	Shakerag Park: Development Plan I - Multi-use fields	X					Recreation and Parks	Budgeted FY 2011	General Fund	
NC6.2	Shakerag Park: Development Plan I - Park Improvements	X					Recreation and Parks	Budgeted FY 2011	General Fund	
NC7	*Develop Shakerag Park: Phase II	ONGOING								

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City of Johns Creek									
Short Term Work Program									
2012-2016									
		2012	2013	2014	2015	2016	Responsibility	Estimated Cost	*Potential Funding Sources
NC7.1	Shakerag Park: Development Plan II		X				Recreation and Parks	20,000	General Fund
NC8	Create a plan to investigate the location of future pocket parks	COMPLETED							
NC9	Acquire land for the purpose of pocket parks (Explore as land available, i.e., Bell Rd / Boles Rd)	X	X	X	X	X	Recreation and Parks	TBD	Federal / General Fund
NC10	Develop pocket parks		X	X	X		Recreation and Parks	Staff	
NC11	Explore the possibility of acquiring GDOT open space	X	X	X	X	X	Recreation and Parks	Staff	
NC12	Newtown Park: Development Plan I - Synthetic Turf			X	X		Recreation and Parks	1,150,000	General Fund
NC12.1	Newtown Park: Development Plan II - Amenities	X	X				Recreation and Parks	310,000	General Fund
NC12.2	Newtown Park: Development Plan III - Lights		X			X	Recreation and Parks	705,000	General Fund
NC13.1	Ocee Park: Development Plan I - Amenities	X	X				Recreation and Parks	95,000	General Fund
NC13.2	Ocee Park: Development Plan II - Building renovation	X					Recreation and Parks	85,000	General Fund
	Total							\$3,665,000	
<b>Green Plan</b>									
G1	Locate land for riverfront park in planning sub-area 1	Potential park land sold to private land owner							
G2	Purchase land for riverfront park in planning sub-area 1	Potential park land sold to private land owner							
G3	Design riverfront park in planning sub-area 1	Potential park land sold to private land owner							
G4	Construct riverfront park in planning sub-area 1	Potential park land sold to private land owner							
G5	Locate land for Upper Johns Creek Greenway in planning sub-area 2	COMPLETED							
G6	Purchase land and design Upper Johns Creek Greenway in planning sub-area 2	TBD					Recreation and Parks	TBD	Bonds, grants, general fund
G7	Construct Upper Johns Creek Greenway in planning sub-area 2	TBD					Recreation and Parks	TBD	Bonds, grants, general fund
G8	Investigate areas for first community park in planning sub-area 2	X					Recreation and Parks	Staff	
G8.1	Purchase land for first community park in planning sub-area 2		X				Recreation and Parks	TBD	General Fund

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City of Johns Creek									
Short Term Work Program									
2012-2016									
		2012	2013	2014	2015	2016	Responsibility	Estimated Cost	*Potential Funding Sources
G9	Design community park in planning sub-area 2	TBD					Recreation and Parks	TBD	Bonds, grants, general fund
G10	Construct community park in planning sub-area 2	TBD					Recreation and Parks	TBD	Bonds, grants, general fund
G11	Locate land for riverfront park in planning sub-area 3	Potential park land sold to Trust for Public Land and subsequently conveyed to the U.S. National Park Service							
G12	Purchase land for riverfront park in planning sub-area 3	Refer to G11 above							
G13	Design riverfront park in planning sub-area 3	Refer to G11 above							
G14	Construct riverfront park in planning sub-area 3	Refer to G11 above							
G15	Locate land for first segment of Riverfront Greenway in planning sub-area 3	Refer to G11 above							
G16	Purchase land for first segment of Riverfront Greenway in planning sub-area 3	Potential park land sold to Trust for Public Land and subsequently conveyed to the U.S. National Park Service							
G17	Design and construct first segment of Riverfront Greenway in planning sub-area 3	Refer to G15 above							
G18	Investigate connectivity to existing parks in neighboring jurisdictions bordering sub-area 2	Refer to G15 above							

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City of Johns Creek											
Short Term Work Program, 2012-2016											
Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2011 dollars)	*Potential Funding Source		
		2012	2013	2014	2015	2016					
<b>Transportation</b>											
Projects included in Atlanta Regional Commission's E6 RTP 2008-2013 Transportation Improvement Program, GDOT's Construction Work Program, and the DRAFT ARC PLAN 2040 Regional Transportation Plan (FY2012-2040)											
T1	Design and construct intersection improvement at Jones Bridge Rd at Waters Rd	ROW	<b>COMPLETED</b>								
		CST	X					City	\$696,000	GDOT / Federal	
										\$304,000	City
		Total	\$1,000,000								
T2	Design and construct intersection improvement at Jones Bridge Rd at Buice Rd	ROW	<b>COMPLETED</b>								
		CST	X					City	Part of FY11 budget	City / GDOT / Federal	
T3	Design and construct intersection improvement at Jones Bridge Rd at Morton Rd	ROW	<b>COMPLETED</b>								
		CST	X					City	Part of FY11 budget	City / GDOT / Federal	
T4	Design and construct intersection improvement at Boles Rd at Bell Rd	ROW	X					City	\$540,000	GDOT / Federal	
									\$135,000	City	
		Utility	X					City	\$50,000	City	
				X					City	\$800,000	GDOT / Federal
		CST							City	\$200,000	City
Total	\$1,725,000										
T5	Design and construct intersection improvement at Bell Rd at Rogers Bridge Rd	<b>PROJECT DELETED</b>									
T6	Construction of McGinnis Ferry Rd widening at Chattahoochee River	CST	X					GDOT	under CST with State Bonds	GDOT	
T7	Design and ROW for McGinnis Ferry Rd widening from Union Hill Rd to Sargent Rd	<b>Long Range (2018-2040)</b>									
T8	Construct Johns Creek Greenway - Segment 1	<b>GDOT PROJECT COMPLETED</b>									
T9	Design and construct SR120 (Kimball Bridge Road / Abbotts Bridge Road) Pedestrian Connectivity Project from Webb Bridge Road to Medlock Bridge Road	PE	X					City	Part of FY11 budget	City / GDOT / Federal	
		ROW	X					City	\$300,000	GDOT / Federal	
									\$75,000	City	
		Utility		X				City	\$25,000	City	
		CST		X				City	\$500,000	GDOT / Federal	
Total	\$1,025,000										
T10	ROW for Old Alabama Rd widening from Holcomb Bridge Rd to Jones Bridge Rd	ROW	<b>PROJECT DELETED in PLAN 2040</b>								
T11	Old Alabama Rd improvements from Jones Bridge Rd to Nesbit Ferry Road	<b>Long Range (2018-2030)</b>									
T12	ROW and construct Old Alabama Rd from Buice Rd to Medlock Bridge Rd	ROW	X					GDOT	\$1,380,000	Federal / GDOT	
		CST				X		GDOT	\$2,953,600	Federal / GDOT	
		Total	\$4,333,600								
T13	ROW and construct intersection improvement at Medlock Bridge Rd at Abbotts Bridge Rd	ROW	<b>COMPLETED</b>								
		CST	X					GDOT	\$850,000	Federal / GDOT	
		Utility	<b>COMPLETED</b>								

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City of Johns Creek										
Short Term Work Program, 2012-2016										
Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2011 dollars)	*Potential Funding Source	
		2012	2013	2014	2015	2016				
T13.1	Design and construct a bridge replacement on Bell Road over Cauley Creek	PE	X				GDOT	\$121,551	GDOT	
		ROW		X			City	\$713,000	GDOT / Federal	
								\$178,250	City	
		CST				X	GDOT	\$360,890	GDOT / Federal	
		Total								\$1,373,691
T13.2	Design and construct a bridge replacement on Parson Road over Johns Creek	PE	X				GDOT	\$121,551	GDOT	
		ROW		X			City	\$705,000	GDOT / Federal	
								\$176,250	City	
		CST				X	GDOT	\$402,040	GDOT / Federal	
		Total								\$1,404,841
T13.3	ITS improvements along State Bridge Road from Medlock Bridge to Kimball Bridge and Jones Bridge Road from State Bridge Road to Abbotts Bridge	PE	X				City	Part of FY11 budget	City / Federal	
		CST		X			City	Part of FY11 budget	City / Federal	
T13.4	Design and construct a bridge replacement on Old Alabama Road over Johns Creek	PE		X			City	\$250,000	City	
		ROW			X		City	\$300,000	City	
		CST				X	City	\$950,000	City	
		Total								\$1,500,000
T13.5	Design and construct a bridge replacement on Old Alabama Road over a tributary to Johns Creek	PE		X			City	\$250,000	City	
		ROW			X		City	\$300,000	City	
		CST				X	City	\$850,000	City	
		Total								\$1,400,000
T13.6	Design and construct an additional westbound through lane on Old Alabama Road from Haynes Bridge Road to Nesbit Ferry utilizing existing right of way	PE		X			City	\$40,000	City	
		ROW		X			City	\$75,000	City	
		CST		X			City	\$300,000	City	
		Total								\$415,000
T13.7	Design and construct additional capacity along Medlock Bridge Road from Old Alabama Road to State Bridge Road utilizing existing right of way	PE			X		City	\$250,000	City	
		ROW				X	City	\$50,000	City	
		CST				X	City	\$400,000	City	
		Total								\$700,000
T13.8	NFCTP project # VH101: SR 120 (Abbotts Bridge Road) - Widening from Parson Road (east) to Peachtree Industrial Blvd (Identified as a tier one project in NFCTP)	PE	X				GDOT	\$1,444,095	Federal / GDOT	
		ROW				X	GDOT	\$9,600,000	Federal / GDOT	
		CST	<b>Long Range (2018-2040)</b>							
		Total								\$11,044,095
T13.9	NFCTP project # VH111: SR 120 (Kimball Bridge Road) - Widening from Old Milton Parkway to Jones Bridge Road (Identified as a tier one project in NFCTP)	<b>Long Range (2018-2030)</b>								
T13.10	NFCTP project # VH112: Jones Bridge Road - Widening from Taylor Road to Douglas Road (Identified as a tier one project in NFCTP)	<b>Long Range (2018-2030)</b>								

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## City of Johns Creek

### Short Term Work Program, 2012-2016

Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2011 dollars)	*Potential Funding Source	
		2012	2013	2014	2015	2016				
T13.11	NFCTP project # VH207: State Bridge Road - Widening from Medlock Bridge Road to Chattahoochee River (Identified as a tier two project in NFCTP)	<b>Long Range (2031-2040)</b>								
Projects Identified in Comprehensive Plan - Not in ARC TIP										
T14	Develop concept design considering innovative intersection configurations at Medlock Bridge Rd at State Bridge Rd intersection and explore new roadway connections to improve operations and movements between Medlock Bridge Rd, State Bridge Rd and Old Alabama Rd		X				City	\$200,000	City	
T15	Develop concept design considering innovative intersection configurations at Medlock Bridge Rd at Abbotts Bridge Rd intersection		X				City	\$100,000	City	
T16	Develop concept design considering innovative intersection configurations at State Bridge Rd at Kimball Bridge Rd intersection		X				City	\$100,000	City	
T17	Develop concept design considering innovative intersection configurations at State Bridge Rd at Jones Bridge Rd intersection		X				City	\$100,000	City	
T18	Develop concept design considering innovative intersection configurations at Jones Bridge Rd at Abbotts Bridge Rd intersection		X				City	\$100,000	City	
T19	Implement intersection operational improvement at Old Alabama Rd at Jones Bridge Rd (project identified as a State Aid Grant Application in 2008)			X			City	\$500,000	City	
T20	Implement intersection operational improvement at Old Alabama Rd at Haynes Bridge Rd (project identified as a State Aid Grant Application in 2008)			X			City	\$250,000	City	
T21	Study corridors to identify where turn lanes are beneficial along Barnwell Rd, Bell/Boles Rd, Sargent Rd, and Parsons Rd	X					City	Staff	City	
T22	Design and construct along Barnwell Rd corridor to provide turn lanes and improve sight distance	PE		X			City	\$150,000	City	
		ROW			X		City	\$75,000	City	
		CST				X	City	\$600,000	City	
		Total								\$825,000
T23	Design and construct along Bell/Boles Rd corridor to provide turn lanes and improve sight distance	PE		X			City	\$75,000	City	
		ROW			X		City	\$20,000	City	
		CST				X	City	\$200,000	City	
		Total								\$295,000
T24	Design and construct along Sargent Rd corridor to provide turn lanes and improve sight distance	PE		X			City	\$75,000	City	
		ROW			X		City	\$20,000	City	
		CST				X	City	\$200,000	City	
		Total								\$295,000
T25	Develop concept design for capacity and/or operational improvements along Abbotts Bridge Rd (see T13.8 and T13.9)	X					GDOT	Staff / GDOT	GDOT / Federal	
T26	Design and construct Old Alabama Rd improvements from Nesbit Ferry Rd to Jones Bridge Rd	PE			X		City	\$200,000	City	
		ROW				X	City	\$200,000	City	
		CST					X	City	\$800,000	City
		Total								\$1,200,000

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## City of Johns Creek

### Short Term Work Program, 2012 2016

Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2011 dollars)	*Potential Funding Source	
		2012	2013	2014	2015	2016				
T26.1	Design and construct Old Alabama Rd operational improvements from Jones Bridge Rd to Buice Road	PE	Underway by GDOT					GDOT	under contract with GDOT	GDOT / Federal
		ROW				X		GDOT	TBD	GDOT / Federal
		CST					X	GDOT	TBD	GDOT / Federal
		Total	TBD							
T27	Develop a Safe Routes to School plan including traffic circulation, pedestrian, and bicycle travel modes		X				City and Board of Education	\$200,000	City and Board of Education	
T28	Implement Safe Routes to School campaign in coordination with schools and community			X	X	X	City and Board of Education	\$3,000,000	City and Board of Education	
T29	Establish access management standards, based on roadway functional classification and surrounding land uses, for future development and retrofit as appropriate (access management standards developed in Transportation Master Plan refined and applied to individual corridors through development of corridor management plans)	<b>COMPLETED (as part of NFCTP)</b>								
T29.1	NFCTP Access Management project: Corridor study and develop transportation access management standards for regionally significant corridors: Arnold Mill Rd (SR 140)/ Rucker Rd/ Old Milton Pkwy (SR 120)/ State Bridge Rd					X	Milton, Roswell, Alpharetta, Johns Creek	TBD	Local/ GDOT / Federal	
T30	Construct Traffic Control Center (TCC) for monitoring of traffic conditions and signal systems. The TCC will consist of hardware, software and communications.	<b>COMPLETED</b>								
T31	Prepare traffic monitoring and incident response plan to facilitate mobility and incident management (along with other ITS technologies, as appropriate)	X					City	Staff	City	
T32	Perform regular signal system maintenance and retiming (retiming and major signal maintenance for each signal every five years - 65 signals)	X	X	X	X	X	City	Staff	City	
T33	Establish Travel Demand Management (TDM) program to facilitate/promote carpool/vanpool opportunities, teleworking and mixed use development	<b>COMPLETED (as part of recommendations of NFCTP)</b>								
T33.1	NFCTP Transportation Demand Management (TDM) project: Determine level of investment desired for TDM Strategies, develop strategies and a 5 year action plan.					X	All North Fulton Cities	TBD	Local/ GDOT / Federal	
T34	Maintain travel demand model		X	X	X	X	City	\$60,000	City	
T35	Perform traffic volume counts on an annual basis	X	X	X	X	X	City	Staff	City	
T36	Perform repaving/reconstruction to bring all roadways up to PCI index of above 70	X	X	X	X	X	City	\$1,000,000	GDOT	
								\$14,000,000	City	
T37	Create Major Thoroughfare Plan to indicate existing and future ROW recommendations	<b>COMPLETED</b>								
T38	Study McGinnis Ferry Rd corridor to determine further operational improvements needed following completion of the current widening project, in coordination with Forsyth County	X	X				City/Forsyth Co	Staff	City / Forsyth Co / GDOT / Federal	
T39	Study Medlock Bridge Rd corridor to evaluate capacity options, in coordination with Forsyth and Gwinnett counties		X	X			City	\$80,000	City / Forsyth Co / Gwinnett Co / GDOT / Federal	

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## City of Johns Creek

### Short Term Work Program, 2012 2016

Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2011 dollars)	*Potential Funding Source
		2012	2013	2014	2015	2016			
T41	Identify intersection operations and minor geometric improvement needs not included in work program	X	X	X	X	X	City	Staff	City
T42	Implement intersection operations and minor geometric improvements		X		X		City	\$300,000	City
T43	Identify bridge conditions and establish rehabilitation program	X	X	X	X	X	City	Staff	City / GDOT
T44	Implement bridge rehabilitation program		X	X	X	X	City	\$80,000	City
T45	Complete sidewalk/multiuse network along all collector and arterial roads within 1/2 mile of schools, libraries and parks, as well as along local streets providing direct access to schools, libraries and parks (emphasis should first be placed on one side of 2-lane roads and both sides of 4-lane roads)	X	X	X	X	X	City	\$2,500,000	City
T46	Study Medlock Bridge Rd corridor to identify location of potential park and ride lots for secure overnight parking					X	City	\$50,000	City
T47	Develop neighborhood infrastructure program for signalization, resurfacing, sidewalk, drainage, and pedestrian/bicycle connection to facilities	X					City	\$30,000	City
T48	Implement neighborhood infrastructure program annually for signalization, resurfacing, sidewalk, drainage, and pedestrian/bicycle connection to facilities		X	X	X	X	City	\$750,000	City (Revolving Funds) / Private
T49	Develop a plan for landscaping and parking/trailheads for the multiuse trails system	<b>COMPLETED</b>							
T50	Implement multi-use trails amenities.	X					City	Part of FY11 budget	City / GDOT / Federal
T51	Create database of remnant pieces from GDOT and Fulton County for potential green space	<b>COMPLETED</b>							
T52	Create median beautification program McGinnis Ferry Rd		X				City	Staff	City
T53	Implement median beautification program for Medlock Bridge Rd, State Bridge Rd, and McGinnis Ferry Rd (18 miles)	X	X	X	X	X	City	\$250,000	City
T53.1	Transportation Enhancement Grant: Johns Creek Bio Retention Improvements & Landscaping along State Bridge Rd	PE	X				City	\$125,000	City
		CST		X			City	\$500,000	GDOT / Federal
		Total						\$625,000	
T54	Create storm drain maintenance program	<b>COMPLETED</b>							
T55	Implement storm drain maintenance program	X	X	X	X	X	City	\$200,000	City
T56	Study Haynes Bridge Rd between Old Alabama Rd and City limit to evaluate potential for additional capacity within existing ROW	<b>COMPLETED</b>							
T57	Study Medlock Bridge Rd between Old Alabama Rd and State Bridge Rd to evaluate potential for additional capacity within existing ROW	<b>COMPLETED</b>							
T58	Study Jones Bridge Rd between Old Alabama Rd and Douglas Rd to evaluate potential for additional capacity within existing ROW	X					City	Staff	City
T59	Implement capacity improvements along Jones Bridge Rd between Old Alabama Rd and Douglas Rd within existing ROW		X	X	X	X	City	\$880,000	City

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City of Johns Creek									
Short Term Work Program, 2012 2016									
Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2011 dollars)	*Potential Funding Source
		2012	2013	2014	2015	2016			
Projects Identified in North Fulton Comprehensive Transportation Five Year Action Plan (NFCTP) - Not in ARC TIP									
T60	Continuation of Memorandum of Agreement (MOA) / Creation of Coordinating Committee		X				All North Fulton Cities	TBD	Local/ GDOT / Federal
T61	Adopt Pedestrian and Bicycle Level of Service (LOS) Guides				X		All North Fulton Cities	TBD	Local/ GDOT / Federal
T62	NFCTP project # BP105: Johns Creek Greenway Connection to Big Creek Greenway (along Webb Bridge Road).					X	Johns Creek and Alpharetta	TBD	Local/ GDOT / Federal
T63	NFCTP project # VH108: Capacity Improvements to McGinnis Ferry Road from Union Hill Road to Sargent Road					X	Alpharetta, Johns Creek, Forsyth County	TBD	Local/ GDOT / Federal
T64	NFCTP project ATMS: ATMS study for all of North Fulton			X			All North Fulton Cities	TBD	Local/ GDOT / Federal

Cost for Short Term Work Program	2012	2013	2014-2016	Total
City Funds for TIP Projects (T1 - T13.11, T53.1)	\$689,000	\$1,619,500	\$3,100,000	\$5,408,500
Federal / GDOT Funds for Projects (T1 - T13.11, T36, T53.1)	\$5,653,197	\$3,418,000	\$13,916,530	\$22,987,727
City Funds for non-TIP Projects (T14 - T64)	\$3,420,000	\$5,122,500	\$17,802,500	\$26,345,000
<b>Total Cost</b>	<b>\$9,762,197</b>	<b>\$10,160,000</b>	<b>\$34,819,030</b>	<b>\$54,741,227</b>

Note: Project ID # is for reference only and does not reflect project prioritization or preference.

City of Johns Creek			
Short Term Work Program			
2011 Status Report			
Proj. ID#		Status of Project or Activity	Explanation
<b>Economic Development</b>			
ED1	Develop a "Gateway" monument program	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Currently in committee. Council directed staff to revise project description in the 5-year update to include branding and streetscaping.
ED2	Promote sustainable development	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Ongoing - conservation subdivision ordinance (CSO), community garden, solid waste reduction methods, rain barrel education program, Bring One for the Chipper, bulky trash day, recycling day (Go Green), Chattahoochee river clean-up, & utilization of energy grant.
ED3	Evaluate various financing methods for creating new infrastructure	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	FY 2012 budget package
ED6	Implement the "Gateway" monument program.	<input type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input checked="" type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Reliant upon ED1.
<b>Land Use</b>			
LU3	Promote pocket parks	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Ongoing, conducting research (inventory and identification of future pocket parks). Also, refer to NC8 and NC11.
LU4	Incorporate preservation requirements into the Zoning Ordinance for identified historical/archeological resources and cemeteries	<input type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input checked="" type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Not prioritized in 2011. Council directed for consideration in 2012.
LU5	Develop a historic preservation program.	<input type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input checked="" type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Not prioritized in 2011. Council directed for consideration in 2012.
LU7	Implement the Tree Bank Location Program	<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Ongoing. Tree replacement fund account has been established.
LU8	Investigate a Tree Credit Program	<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Has been absorbed into LU7.

<b>City of Johns Creek</b>			
<b>Short Term Work Program</b>			
<b>2011 Status Report</b>			
<b>Proj. ID#</b>		<b>Status of Project or Activity</b>	<b>Explanation</b>
LU9	Review the existing tree ordinance	<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Completed and ongoing.
LU10	Review the existing mixed-use ordinance	<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Completed.
LU11	Develop historic design guidelines for identified resources	<input type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input checked="" type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Not prioritized in 2011. Council directed for consideration in 2012.
LU12	Develop residential infill and commercial redevelopment zoning regulations to ensure compatible development	<input type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input checked="" type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Postponed (2013), awaiting an Economic Development Strategy.
LU13	Consider places where mixed income communities may be appropriate to address affordable housing	<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Ongoing. Johns Creek Walk Phase II, Tax Credit Program.
LU14	Investigate possible locations for a Town Center, City Center, City Hall (TCC)	<input type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input checked="" type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Council ordered a renewal for City Hall and Public Safety leases for five additional years. Council to engage facilitator in spring 2012 per retreat.
LU15	Evaluate methods to connect all current and future parks and to develop a continuous greenbelt network throughout new development.	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Ongoing. Future Sidewalk and Trail Map adopted and is being implemented along with new development.
<b>Community Facilities and Services</b>			
C1	Maintain Intergovernmental Service Agreements (DCA Model Code 7-5)	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Ongoing.
C3.1	Explore 911 Service options with Dunwoody and Roswell	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Explore 911 services with other cities. Discussions with Roswell underway.
C4	Maintain Intergovernmental Service Agreement with Fulton County for Animal Control	<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Renewed annually.

<b>City of Johns Creek</b>			
<b>Short Term Work Program</b>			
<b>2011 Status Report</b>			
<b>Proj. ID#</b>		<b>Status of Project or Activity</b>	<b>Explanation</b>
C6	Maintain Intergovernmental Service Agreement with Fulton County for Sewer Service	<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Ongoing. In mediation.
C7	Maintain Intergovernmental Service Agreement with Fulton County for Municipal Elections	<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Renewed annually.
C8	Maintain Intergovernmental Service Agreement with Fulton County for Tax Collection	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Ongoing.
C9	Maintain Intergovernmental Agreements with Doraville and Pelham for Jail Service	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Agreement with Irwin County has been terminated. Agreement with City of Pelham effective 2011.
C10	Renew or Renegotiate the Service Delivery Strategy	<input type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input checked="" type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Currently in mediation. Water issue with the City of Atlanta.
C11	Maintain Intergovernmental Service Agreement for Ambulance Service with Alpharetta, Milton and Roswell	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Automatic renewal.
<b>Population</b>			
P1	Establish citizen participation boards and commissions	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Will be established as necessary.
P2	Document the special needs population	<input type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input checked="" type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	CDBG regulations changed. Ineligible for funds.
P3	Establish a Citizens Assistance Program	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Victims advocate hired.
<b>Housing</b>			
H1	Conduct an in-depth study/inventory of existing housing availability, price, condition and status	<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Completed. Adopted the Analysis of Impediments to Fair Housing Choice and conducted a residential-foreclosure study.

<b>City of Johns Creek</b>			
<b>Short Term Work Program</b>			
<b>2011 Status Report</b>			
<b>Proj. ID#</b>		<b>Status of Project or Activity</b>	<b>Explanation</b>
<b>Intergovernmental Coordination</b>			
IC1	Establish coordination mechanisms with National Park Service to ensure pedestrian/bicycle connectivity with existing and developing facilities	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Continued conversation with National Park Service. National Park Service recognized as a stakeholder in the Park Master Plan, and is a requirement of the land development process (trails and land connectivity).
IC2	Plan to meet or improve current level of service provisions	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Lawsuit filed.
IC3	Maintain Intergovernmental Service Agreements (DCA Model Code 10-5)(See Community Facilities and Services for Individual Programs)	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Ongoing. In mediation.
<b>Natural &amp; Cultural Resources</b>			
NC1	Conduct a Citywide survey of existing historic and archeological resources	<input type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input checked="" type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Not prioritized in 2011. Council directed for consideration in 2012.
NC2	Implement a comprehensive Storm Water Management Program (SWMP)	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Ongoing.
NC3	Explore the feasibility of Storm Water Utility Program	<input type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input checked="" type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Postponed. Revisit in 2014.
NC4	Acquire Shakerag Park. (Lease purchase agreement with Fulton County.)	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	The sublease purchase agreement is in effect until 2019. Ongoing portion of debt service paid annually.
NC6	Develop Shakerag Park: Phase I	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Ongoing. Park Master Plan under council review period.
NC6.1	Shakerag Park: Development Plan I - Multi-use fields	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Renovation of 3 multi-use fields underway.

City of Johns Creek			
Short Term Work Program			
2011 Status Report			
Proj. ID#		Status of Project or Activity	Explanation
NC7	Develop Shakerag Park: Phase II	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Ongoing. Park Master Plan under council review period.
NC8	Create a plan to investigate the location of future pocket parks	<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Completed. Per the Park Master Plan.
NC11	Explore the possibility of acquiring GDOT open space	<input type="checkbox"/> Completed <input checked="" type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Ongoing coordination effort with GDOT. Mapped areas.
<b>Green Plan</b>			
G6	Purchase land and design Upper Johns Creek Greenway in planning sub-area 2	<input type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	TBD
G8	Locate and purchase land for first community park in planning sub-area 2	<input type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	TBD
G18	Investigate connectivity to existing parks in neighboring jurisdictions bordering sub-area 2	<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Currently Underway <input type="checkbox"/> Postponed <input type="checkbox"/> Not Accomplished	Abbotts Bridge pedestrian connectivity project currently being explored to lead into the Big Creek (Alpharetta) Greenway.

City of Johns Creek			
Short Term Work Program			
2011 Status Report			
Proj. ID #	Project Description	Status of Project or Activity	Explanation
<b>Transportation</b>			
T1	Design and construct intersection improvement at Jones Bridge Rd at Waters Rd	ROW	Completed Currently Underway Postponed Not Accomplished
		CST	Completed Currently Underway Postponed Not Accomplished
T2	Design and construct intersection improvement at Jones Bridge Rd at Buice Rd	ROW	Completed Currently Underway Postponed Not Accomplished
		CST	Completed Currently Underway Postponed Not Accomplished
T3	Design and construct intersection improvement at Jones Bridge Rd at Morton Rd	ROW	Completed Currently Underway Postponed Not Accomplished
		CST	Completed Currently Underway Postponed Not Accomplished
T5	Design and construct intersection improvement at Bell Rd at Rogers Bridge Rd		Completed Currently Underway Postponed Not Accomplished
T6	Construction of McGinnis Ferry Rd widening at Chattahoochee River	CST	Completed Currently Underway Postponed Not Accomplished
T7	Design and ROW for McGinnis Ferry Rd widening from Union Hill Rd to Sargent Rd		Completed Currently Underway Postponed Not Accomplished
T9	Design and construct SR120 (Kimball Bridge Road / Abbotts Bridge Road) Pedestrian Connectivity Project from Webb Bridge Road to Medlock Bridge Road	PE	Completed Currently Underway Postponed Not Accomplished
		ROW	
		CST	
T12	ROW and Construct Old Alabama Rd from Buice Rd to Medlock Bridge Rd	ROW	Completed Currently Underway Postponed Not Accomplished
		CST	

**City of Johns Creek**

**Short Term Work Program**

**2011 Status Report**

<b>Proj. ID #</b>	<b>Project Description</b>	<b>Status of Project or Activity</b>	<b>Explanation</b>
T13	ROW and construct intersection improvement at Medlock Bridge Rd at Abbotts Bridge Rd	ROW Completed Currently Underway Postponed Not Accomplished	Completed.
		CST Completed Currently Underway Postponed Not Accomplished	GDOT to award contract and begin construction in Fall 2011.
		Utility Completed Currently Underway Postponed Not Accomplished	No utility relocation funding required by GDOT.
T13.1	Design and construct a bridge replacement on Bell Road over Cauley Creek	PE Completed Currently Underway Postponed Not Accomplished	GDOT is working on engineering in-house. Estimated completion 2012.
		ROW	Scheduled to begin FY2013.
		CST	Scheduled for FY2015.
T13.2	Design and construct a bridge replacement on Parson Road over Johns Creek	PE Completed Currently Underway Postponed Not Accomplished	GDOT is working on engineering in-house. Estimated completion 2012.
		ROW	Scheduled to begin FY2013.
		CST	Scheduled for FY2015.
T13.3	ITS improvements along State Bridge Road from Medlock Bridge to Kimball Bridge and Jones Bridge Road from State Bridge Road to Abbotts Bridge	PE Completed Currently Underway Postponed Not Accomplished	Postponed to FY2012 due to ARC and GDOT scheduling.
		CST	Scheduled for FY13.
T19	Implement intersection operational improvement at Old Alabama Rd at Jones Bridge Rd	Completed Currently Underway Postponed Not Accomplished	Striping modification completed to improve operation but overall improvements were postponed due to budget/economy constraints.
T20	Implement intersection operational improvement at Old Alabama Rd at Haynes Bridge Rd	Completed Currently Underway Postponed Not Accomplished	Postponed due to budget/economy constraints.
T26	Design and construct Old Alabama Rd improvements from Nesbit Ferry Rd to Jones Bridge Rd	Completed Currently Underway Postponed Not Accomplished	Postponed to 2014. This is a local project funded by the City.
T27	Develop a Safe Routes to School plan including traffic circulation, pedestrian, and bicycle travel modes	Completed Currently Underway Postponed Not Accomplished	Postponed due to budget/economy constraints.

City of Johns Creek			
Short Term Work Program			
2011 Status Report			
Proj. ID #	Project Description	Status of Project or Activity	Explanation
T29	Establish access management standards, based on roadway functional classification and surrounding land uses, for future development and retrofit as appropriate (access management standards developed in Transportation Master Plan refined and applied to individual corridors through development of corridor management plans)	Completed Currently Underway Postponed Not Accomplished	Draft standards were developed as part of NFCTP.
T30	Construct Traffic Control Center (TCC) for monitoring of traffic conditions and signal systems	Completed Currently Underway Postponed Not Accomplished	Completed.
T31	Prepare traffic monitoring and incident response plan to facilitate mobility and incident management (along with other ITS technologies, as appropriate)	Completed Currently Underway Postponed Not Accomplished	Hired two TRV staff to help with incident management during peak hours.
T32	Perform regular signal system maintenance and retiming (retiming and major signal maintenance for each signal every five years - 65 signals)	Completed Currently Underway Postponed Not Accomplished	Ongoing.
T33	Establish Travel Demand Management (TDM) program to facilitate/promote carpool/vanpool opportunities, teleworking and mixed use development	Completed Currently Underway Postponed Not Accomplished	Postponed due to budget/economy constraints. Draft recommendations were part of NFCTP.
T35	Perform traffic volume counts on an annual basis	Completed Currently Underway Postponed Not Accomplished	Ongoing.
T36	Perform repaving/reconstruction to bring all roadways up to PCI index of above 70	Completed Currently Underway Postponed Not Accomplished	Completed repaving and reconstruction as financing allowed - ongoing project include portions of Haynes Bridge Road, Boles Road, and Sargent Road.
T41	Identify intersection operations and minor geometric improvement needs not included in work program	Completed Currently Underway Postponed Not Accomplished	Ongoing project.
T42	Implement intersection operations and minor geometric improvements	Completed Currently Underway Postponed Not Accomplished	Ongoing project. 2011 improvements include the intersection of Old Alabama Road and Buice Road.
T43	Identify bridge conditions and establish maintenance program	Completed Currently Underway Postponed Not Accomplished	Ongoing.
T45	Complete sidewalk/multiuse network along all collector and arterial roads within 1/2 mile of schools, libraries and parks, as well as along local streets providing direct access to schools, libraries and parks (emphasis should first be placed on one side of 2-lane roads and both sides of 4-lane roads)	Completed Currently Underway Postponed Not Accomplished	Staff designing sidewalk/trails within half-mile of existing bus stops on Medlock Bridge Road. Completed various sidewalk segments along Jones Bridge Road, Barnwell Road, and Brumbelow Road.

## City of Johns Creek

### Short Term Work Program

#### 2011 Status Report

Proj. ID #	Project Description	Status of Project or Activity	Explanation
T46	Study Medlock Bridge Rd corridor to identify location of potential park and ride lots for secure overnight parking	Completed Currently Underway Postponed Not Accomplished	Postponed due to budget/economy constraints.
T47	Develop neighborhood infrastructure program for signalization, resurfacing, sidewalk, drainage, and pedestrian/bicycle connection to facilities	Completed Currently Underway Postponed Not Accomplished	Postponed due to budget/economy constraints.
T49	Develop a plan for landscaping and parking/trailheads for the multiuse trails system.	Completed Currently Underway Postponed Not Accomplished	Staff completed trail amenity master plan.
T50	Implement multi-use trails amenities.	Completed Currently Underway Postponed Not Accomplished	Trail amenity scheduled to begin construction Spring 2012.
T52	Create median beautification program for McGinnis Ferry Rd	Completed Currently Underway Postponed Not Accomplished	Ongoing. Staff created landscape plan for State Bridge Road and Medlock Bridge Road.
T53	Implement median beautification program for Medlock Bridge Rd, State Bridge Rd, and McGinnis Ferry Rd (18 miles)	Completed Currently Underway Postponed Not Accomplished	Ongoing. Implemented landscaping improvements along Medlock Bridge Road at Bobby Jones Drive.
T55	Implement storm drain maintenance program	Completed Currently Underway Postponed Not Accomplished	Ongoing project.
T58	Study Jones Bridge Rd between Old Alabama Rd and Douglas Rd t to evaluate potential for additional capacity within existing ROW	Completed Currently Underway Postponed Not Accomplished	Submitted Transportation Investment Act of 2010 application from Taylor Road to Douglas Road.



# AGENDA REPORT

**To:** City Council Members

**From:** Mayor Mike Bodker

**CC:** John Kachmar, Joanie Jones

**Date:** September 26, 2011 City Council Meeting

**Agenda:** For your reference, Resolution in support of 2007 Fulton County Schools Special Purpose Local Option Sales Tax

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Attached, for your reference, please find the Resolution 2007-02-07 passed by the City Council of Johns Creek.

**A RESOLUTION IN SUPPORT OF EXTENDING THE SPECIAL ONE PERCENT  
SALES TAX FOR EDUCATIONAL PURPOSES**

**WHEREAS,** Education is essential for the well-being and development of the children of Fulton County; and

**WHEREAS,** A well-educated population benefits all citizens and contributes to their economic prosperity and cultural and social betterment; and

**WHEREAS,** Such benefits can be realized only by providing an adequate system of funding for the educational systems of Fulton County; and

**WHEREAS,** The growing population of Fulton County has caused overcrowding of many students; and

**WHEREAS,** Aging school facilities in both Fulton County and the City of Atlanta are in need of renovation and modification to meet the instructional needs of today's students; and

**WHEREAS,** In order to overcome these problems, the Fulton County Board of Education and the Atlanta Board of Education have developed capital programs for the expansion and renovation of existing schools, and construction of new schools; and

**WHEREAS,** The Fulton County Board of Education and the Atlanta Board of Education have identified needs in other areas, such as technology, furnishings, buses, equipment, debt relief and land purchases; and

**WHEREAS,** Funding of the respective capital programs will greatly improve the educational environment of students in the Fulton County and City of Atlanta school systems; and

**WHEREAS,** Pursuant to article VIII, Section VI, Paragraph IV of the Constitution of the State of Georgia, there is currently in effect in Fulton County a special 1% sales tax for educational purposes; and

**WHEREAS,** The existing 1% sales tax for educational purposes has benefited all Fulton County residents by reducing property taxes, improving instructional services, and meeting capital needs; and

**WHEREAS,** An extension of the special 1% sales tax for educational purposes is essential to raising the funds necessary to address capital needs in Fulton County and the City of Atlanta; and

**WHEREAS,** The Fulton County Board of Education and the Atlanta Board of Education intend to ask the voters of Fulton County to extend the special 1% sales tax, at an election to be held on March 20, 2007; and

**WHEREAS,** If approved, the extension of the special 1% sales tax would be used to continue needed capital improvements and provide debt relief; and

**WHEREAS,** The City of Johns Creek recognizes the need for and benefits to be gained by completion of the programs planned by the Fulton County Board of Education and the Atlanta Board of Education; and

**WHEREAS,** The City of Johns Creek believes that extension of the sales tax for educational purposes is essential to achieving the goals of the respective Boards of Education and will be beneficial to the well-being of all the citizens of Fulton County.

**NOW, THEREFORE, BE IT RESOLVED,** that the City of Johns Creek hereby expresses its support for extension of the special 1% sales tax for educational purposes in Fulton County; and

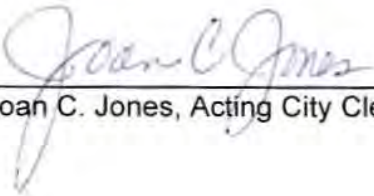
**BE IT FURTHER RESOLVED,** that the City of Johns Creek extends its best wishes to the administrators, faculty and students and the Fulton County and Atlanta City school systems as they embark on a program of improvement and expansion of their facilities.

Approved:



Michael E. Bodker, Mayor

Attest:



Joan C. Jones, Acting City Clerk





# AGENDA REPORT

**To:** Honorable Mayor and City Council Members

**From:** Patty Hansen, Chief of Staff

**CC:** Monte Vavra, John Kachmar

**Date:** September 22, 2011

**Agenda:** September 26, 2011 Council Agenda Item: 2010 Consolidated Annual Performance and Evaluation Report for CDBG Funds

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Consistent with the requirements of the U.S. Department of Housing and Urban Development CDBG Program, the City of Johns Creek will submit a Consolidated Annual Performance Evaluation and Report (CAPER) on activities performed in the 2010 Program Year. (July 1, 2010-June 30, 2011)

As required under the CDBG guidelines, the City's approved Citizen Participation Plan and the established review calendar; September 26, 2011 is the date of our third public hearing and presentation to Council of the 2010 CAPER for consideration for adoption.

**Background:** The 2010 CAPER process began with the first public hearing on July 14, 2011. The draft CAPER has been available at local libraries and posted on the City Web site since the presentation of draft and second public hearing on August 15. To date the city has received no citizen comment on the report.

**Staff Recommendation:** Council adopt the 2010 CAPER as presented and authorize submission to the United States Office of Housing and Urban Development on September 30, 2011.



# City of Johns Creek 2010 CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26)

## GENERAL

### Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 2 CAPER Executive Summary response:

*The 2010 City of Johns Creek Action Plan provided a basis and strategy for the use of federal funds granted to the City of Johns Creek by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) program. Johns Creek, incorporated on December 1, 2006, was granted entitlement status by HUD on May 1, 2009. 2010 was the second year of the City's initial 5-year Consolidated Plan (2009-2013) for the CDBG Entitlement Program. The City's second year start date of July 1, 2010 allowed for the commencement of the program addressing priority needs of low and moderate income persons in alignment with CDBG national objectives. The second year (2010) of the 5-year plan focused on the conversion of an existing city building to a senior center; placing reading equipment into a regional library located within the municipal boundaries of Johns Creek to assist seniors and persons with visual impairment in accessing materials; and development and approval of a Fair Housing Choice Plan.*

**As of June 30, 2010, the end of the 2010 Program Year the status of the program is as follows:**

- 1. The conversion of the Newtown School House to an Adult Activity Center was near completion with an opening projected July, 2011. As of said date, the full amount allocated to this project for 2010 (\$144,952) had been drawn down against 2010 funds.*
- 2. After consultation with HUD and entering into talks with the Fulton County Library Board through the Northeast/Spruill Oaks Regional Library for the 2009 plan, it was determined that the city should remain the owner of the visual aid equipment to be placed in the library and a simple-use agreement would be proposed between the library system and the City. For the 2010 Plan the same arrangement is proposed for the Robert E. Fulton Regional Library at Ocee. Meetings occurred in 2010-2011 and placement of equipment is expected in 2011. No funds had been drawn down against the \$7,200 allocated for this project as of the end of the program year as documents are not yet signed by all parties. Contracts are now with Fulton County Libraries.*

3. *The City of Johns Creek adopted a Fair Housing Choice plan in June 2010. Plan was submitted to HUD following commentary on 2011 Action Plan.*

## **General Questions**

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
    - a. If applicable, explain why progress was not made towards meeting the goals and objectives.
- B. Describe the manner in which the recipient would change its program as a result of its experiences.
- C. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.
- D. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
- E. Leveraging Resources
  - a. **Identify progress in obtaining "other" public and private resources to address needs.**
  - b. How Federal resources from HUD leveraged other public and private resources.
  - c. How matching requirements were satisfied.

### **Program Year 2 CAPER General Questions response:**

*The City of Johns Creek has made reasonable progress in attaining the goal of implementing the CDBG program during the 2010 Project Year. The city sees no barrier to expending all 2010 funds on the approved projects by June 30, 2012 thereby complying with the 1.5 rule for timely expenditure of funds.*

- *The conversion of the Newtown School House to an Adult Activity Center was near completion with an opening projected July, 2011. As of said date, the full amount allocated to this project for 2010 (\$144,952) had been drawn down against 2010 funds.*
- *Meetings with the Robert E. Fulton Library at Ocee occurred in 2010-2011 and placement of equipment is expected in 2011. No funds had been drawn down against the \$7,200 allocated for this project as of the end of the program year as documents are not yet signed by all parties. Contracts are now with Fulton County Libraries.*
- *The City of Johns Creek adopted a Fair Housing Choice plan in June 2010. Plan was submitted to HUD following commentary on 2011 Action Plan. Implementation is funded via 2011 Action Plan.*

## Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

### **Program Year 2 CAPER Managing the Process response:**

*City staff is regularly briefed on CDBG requirements as per training and advice received by the Program Director, Program administration staff and the Deputy Director of Community Development. Program administration consults regularly with HUD offices when questions arise and HUD's response is communicated to staff and City Attorney as appropriate.*

## Citizen Participation

1. Provide a summary of citizen comments.  
*No citizen comments have been received for the 2010 CAPER.*
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

### **Program Year 2 CAPER Citizen Participation response:**

Public Hearing and Public Comment Schedule was as follows:

July 14, 2011	Start first 30-day comment period
July 25, 2011	First Public Hearing
August 12, 2011	End first 30-day comment period
August 15, 2011	Second Public Hearing & draft presentation to Council
August 16, 2011	Start second 30-day comment period
September 14, 2011	End second 30-day comment period
September 26	Third Public Hearing & Presentation to Council for adoption

*Throughout this period, the report will be available on the city web site, at the City Clerk's office and at the Northeast/Spruill Oaks Regional Library and the Robert E. Fulton Regional Library at Ocee, in the City of Johns Creek following submittal of draft to Council. Comments are encouraged in writing, via phone and through a designated email, [cdbg@johnscreekga.gov](mailto:cdbg@johnscreekga.gov).*

*Notice of the 30-day comment period and public hearings were posted at City Hall, and advertised in the city's designated legal organ, The Johns Creek Herald and through the city's web site.*

*The funds available to the City of Johns Creek for the 2009 Program Year were budgeted as follows for city-wide programming:*

**BUDGETED USES OF 2009 CDBG FUND FOR THE CITY OF JOHNS CREEK, GEORGIA**

<i>Senior Center Newtown School</i>	<i>\$144,952</i>
<i>ADA Accessibility (Library)</i>	<i>\$ 7,200</i>
<i>Administration</i>	<i>\$38,030</i>
<i>Total</i>	<i>\$190,182</i>

**Institutional Structure**

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

**Program Year 2 CAPER Institutional Structure response:**

*During the year the City entered into discussions with Fulton County regarding a potential funding source for programming at the Adult Activity Center. After several months of discussion and a thorough legal analysis, it was concluded that funding for activities will remain local. The city also included residency restrictions in the use policy so as to ensure that locally-funded CDBG projects directly benefit the citizens of Johns Creek as is the intention of the City of Johns Creek and HUD.*

**Monitoring**

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements...
3. Self Evaluation
  - a. Describe the effect programs have in solving neighborhood and community problems.
  - b. Describe progress in meeting priority needs and specific objectives and help **make community's vision of the future** a reality.
  - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
  - d. Indicate any activities falling behind schedule.
  - e. Describe how activities and strategies made an impact on identified needs.
  - f. Identify indicators that would best describe the results.
  - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
  - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
  - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

**Program Year 2 CAPER Monitoring response:**

*During the 2010 Program year all programs were monitored by Program Director Monte Vavra and overseen by City Manager John Kachmar. City staff met regularly from January 2011-July 2011 to evaluate potential funding, use, and resident policy for the Adult Activity Center. The program administrator sought clarification from HUD prior to drawing up of said policy and the City Attorney's office advised.*

- a. Bidding on the Conversion of the Newtown School House was overseen by the Purchasing Manager and construction was overseen by the Public Works Department. Reporting on Davis-Bacon requirements by the contractor was overseen by the Public Works Department. This project completed on schedule and will provide a more suitable living environment for Senior Citizens previously not served in the City of Johns Creek.*
- b. Meetings with the Robert E. Fulton at Ocee Library and the Northeast Fulton/Spruill Oaks Regional Library were attended by staff who reported progress to the Program Director. This project is slightly behind schedule due to the length of time required to work out an agreement with the Fulton County Library Board. The City has made positive progress and agreements are scheduled for signature prior to December, 2011. The city does anticipate the equipment will be in place with established monitoring by June 2012. Equipment for aiding visually impaired residents in using library materials will provide a more suitable living environment for those previously underserved in this area by the library system.*
- c. Award of the contract for the Analysis of Impediments to Fair Housing Choice (under 2009 Action Plan) was overseen by the Purchasing Manager and performance overseen by the Deputy Director of Community Development. The report was received and adopted by Council during the 2010 Program year. Additionally the Council has adopted a Fair Housing Choice Plan and funded implementation in the 2011 Action Plan. This plan will provide better housing choice for citizens who may have been underserved in Johns Creek.*

*Projects at Newtown School and in City Parks completed on schedule in compliance with HUD timely expenditure guidelines. The 2010 Program is a step towards addressing community needs city-wide.*

**Lead-based Paint**

- 1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 2 CAPER Lead-based Paint response: **N/A**

## HOUSING

### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

#### **Program Year 2 CAPER Housing Needs response:**

- a. *The Analysis of Impediments to Fair Housing Choice (under 2009 Action Plan) was received and adopted by Council during the 2010 Program year. Additionally the Council has adopted a Fair Housing Choice Plan and funded implementation in the 2011 Action Plan.*

### Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

#### **Program Year 2 CAPER Specific House objectives response**

*As noted, The Analysis of Impediments to Fair Housing Choice (under 2009 Action Plan) was received and adopted by Council during the 2010 Program year. Additionally the Council has adopted a Fair Housing Choice Plan during the 2010 Program year and funded implementation in the 2011 Action Plan. A progress report will be included in 2011 CAPER.*

### Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

#### **Program Year 2 CAPER Public Housing Strategy response:**

*The city does not have public housing, however seeks to improve living conditions for disabled and address impediments to fair housing under the adopted 2011 plan.*

### Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

**Program Year 2 CAPER Barriers to Affordable Housing response:**

*As noted, The Analysis of Impediments to Fair Housing Choice (under 2009 Action Plan) was received and adopted by Council during the 2010 Program year. Additionally the Council has adopted a Fair Housing Choice Plan and funded implementation in the 2011 Action Plan as a proactive step towards eliminating barriers to affordable housing in Johns Creek. The city notes that one of the primary barriers is the cost of land in Johns Creek. The city has no role in controlling land values within its borders.*

**HOME/ American Dream Down Payment Initiative (ADDI)**

1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
  - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with **Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs)**.
4. Assessments
  - a. Detail results of on-site inspections of rental housing.
  - b. Describe the HOME jurisdiction’s **affirmative marketing actions**.
  - c. Describe outreach to minority and women owned businesses.

**Program Year 2 CAPER HOME/ADDI response: N/A**

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## HOMELESS

### Homeless Needs

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 2 CAPER Homeless Needs response:

*Homeless Needs were not identified and a problem area in the Analysis of Impediments to Fair Housing Choice. The City will however continue to monitor and should homeless needs be identified the city will respond accordingly.*

## **Specific Homeless Prevention Elements**

1. Identify actions taken to prevent homelessness.

Program Year 2 CAPER Specific Housing Prevention Elements response:

*The city will continue to monitor and will consult with local agencies regularly in order to identify and potential needs for a prevention strategy.*

## **Emergency Shelter Grants (ESG)**

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
  - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
  - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
  - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
  - b. Homeless Discharge Coordination
    - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as

- health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 2 CAPER ESG response: **N/A**

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and im
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
  - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
  - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
  - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
  - a. The activity name and number as shown in IDIS;
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
  - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
  - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
  - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
  - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
  - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements
  - a. Provide the name of the financial institution.
  - b. Provide the date the funds were deposited.
  - c. Provide the date the use of funds commenced.
  - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
  
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
  - a. Identify the type of program and number of projects/units completed for each program.
  - b. Provide the total CDBG funds involved in the program.
  - c. Detail other public and private funds involved in the project.
  
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
  - a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

**Program Year 2 CAPER Community Development response:**

*For the 2009 Program year, the city adopted an Impediments to Fair Housing plan, began work on ADA improvements in a local library and continued work on the conversion of a municipal building to use as an Adult Activity Center. These objectives were developed and accepted by HUD in accordance with 24 CFR 91.1. These objectives, which primarily serve low to moderate income persons, fall under the Suitable Living Environment objective category. Grantee followed the consolidated plan guidelines, as submitted to and accepted by HUD prior to initiating any programs. The grantee also followed local guidelines, in compliance with all state and federal guidelines in the bidding and awarding of contracts using CDBG funds. The city made every effort to implement the 2010 Action Plan under the 2009-2013 Consolidated Plan and did not by any action or willful inaction hinder the implementation of the plan. While Johns Creek remains in the earliest stages of its identification as an entitlement community the city took the first steps in identifying monitoring needs through the deliberate development of a use policy at the Adult Activity Center. Implementation of policy will take place in the 2011 Action Plan Year. The city continues to monitor use of all CDBG funds through normal accounting procedures under the direction of the City Finance Director and CDBG Program Administration. The City of Johns Creek realized no program income during the 2010 Program Year.*

**Antipoverty Strategy**

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

**Program Year 2 CAPER Antipoverty Strategy response: N/A**

## NON-HOMELESS SPECIAL NEEDS

### Non-homeless Special Needs

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 2 CAPER Non-homeless Special Needs response:

*The Fair Housing Choice Plan adopted by council in the 2010 Program year and funded in the 2011 Action Plan includes support of non-homeless special needs persons through city administrative and community development consultation.*

### Specific HOPWA Objectives

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives  
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
  - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
  - b. That **community-wide HIV/AIDS housing strategies are meeting HUD's** national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
  - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
  - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
  - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
  - f. Those community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
  - a. Grantee Narrative
    - i. Grantee and Community Overview
      - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services

- (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
  - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
  - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
  - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
  - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
- ii. Project Accomplishment Overview
    - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
    - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
    - (3) A brief description of any unique supportive service or other service delivery models or efforts
    - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
  - iii. Barriers or Trends Overview
    - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
    - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
    - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
    - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
    - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

**Program Year 2 CAPER Specific HOPWA Objectives response: N/A**

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## OTHER NARRATIVE

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Include any CAPER information that was not covered by narratives in any other section.

**Program Year 2 CAPER Other Narrative response:**

Sources of City of Johns Creek HUD Funding, 2009 Program Year

CDBG	\$190,182
HOME	\$0
ESG	\$0
HOPWA	\$0
Section 8	\$0
LIHTC (low-income housing tax credits)	\$0
Competitive Homeless	\$0
TOTAL FUNDING	\$190,182

Throughout the Citizen input process, the city advertised and held three public hearings; had the draft CAPER available the Robert E. Fulton at Ocee Library Regional Library and the Northeast/ Spruill Oaks Regional Library; on the city **website and in the City Clerk’s office and monitored email via the [cdbg@johnscreekga.gov](mailto:cdbg@johnscreekga.gov).**

The City of Johns Creek received no public comment on the 2010 CAPER as of presentation for adoption on Sept. 26, 2011, the close of the 201 CAPER citizen input process and the date of the final public hearing.

IDIS

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR 26 - CDBG Financial Summary Report

DATE: 9/20/2011  
TIME: 4:47:38 pm  
PAGE: 1/1

Grantee	JOHNS CREEK , GA
Program Year	2010
<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	190,182.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	190,182.00
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	238,182.19
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	238,182.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	11,882.21
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	250,064.40
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(59,882.40)
<b>PART III: LOWMOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	238,182.19
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	238,182.19
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	190,182.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	190,182.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	11,882.21
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	11,882.21
42 ENTITLEMENT GRANT	190,182.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	190,182.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.25%

**AN ORDINANCE TO AMEND ARTICLES I, II & III OF CHAPTER 38 (PARKS AND RECREATION) OF THE CODE OF THE CITY OF JOHNS CREEK, GEORGIA TO MODIFY ADMINISTRATIVE DUTIES, TO MODIFY THE MEETING REQUIREMENTS OF THE RECREATION AND PARKS ADVISORY COMMITTEE, TO ADD CERTAIN PROHIBITED ACTS AND FOR OTHER PURPOSES**

**WHEREAS**, the City is authorized to provide and regulate Parks and Recreation services within the geographic boundaries of the City pursuant to its Charter and State law; and

**WHEREAS**, the City desires to modify the administrative duties of the recreation and parks division; and

**WHEREAS**, the City desires to change the meeting requirements of the Recreation and Parks Advisory Committee; and

**WHEREAS**, the City desires to add certain prohibited acts in public parks.

**NOW THEREFORE, THE MAYOR AND COUNCIL OF THE CITY OF JOHNS CREEK, GEORGIA, HEREBY ORDAIN as follows:**

**Section 1:** That Section 38-1 of Chapter 38 of the Code of the City of Johns Creek, Georgia, is hereby amended by deleting it in its entirety and replacing in lieu thereof the following Section 38-1, to read as follows:

Sec. 38-1. Recreation/Parks Manager.

(a) The city manager may appoint a recreation manager and/or parks manager, or the city may contract with a third party to perform the duties of a recreation manager and/or parks manager.

(b) The recreation manager and/or parks manager, shall have the following duties:

- 1) Implement and support the policies set forth by the council for the recreation and parks division;
- (2) Develop, direct and implement the recreation and parks master plan for the city;
- (3) Determine, prioritize, establish, conduct, construct and maintain a recreation and parks system for the city that meets the leisure needs of the citizens, including, but not limited to, parks, playgrounds, trails, indoor recreation centers, programs and activities, and the maintenance and repair of such facilities as required;

- (4) Recommend the setting aside, leasing or acquisition of lands or buildings within the city limits for use as parks, playgrounds, recreation centers or other recreational purposes, and to provide for the maintenance and improvement of these areas; and
- (5) Otherwise assist in the operation and enforcement of this chapter.

**Section 2:** That subparagraphs (b) & (c) of Section 38-24 (“Qualifications”) of Chapter 38 of the Code of the City of Johns Creek, Georgia, is hereby amended by deleting same in their entirety and replacing in lieu thereof the following subparagraphs (b) and (c), to read as follows:

(b) Each member of the committee shall regularly attend functions of the committee including the regular quarterly committee meetings, regular standing committee meetings and any called meetings and called standing subcommittee meetings. Standing subcommittees are established by the committee's bylaws. Any member who does not adhere to all minimum attendance requirements during any 12-month period shall cause such person's position to be declared vacant and be filled in accordance with other provisions of this section.

(c) Each member shall attend no less than three (3) of the four (4) regular quarterly committee meetings, and each member must attend no less than sixty- five percent (65%) of all meetings of the committee and its standing subcommittees.

**Section 3:** That Section 38-57 (“Prohibited Acts in Public Parks”) of Chapter 38 of the Code of the City of Johns Creek, Georgia, is hereby amended to add the following subparagraphs (p), (q), (r) and (s), to read as follows:

(p) *Golfing Regulated.* It shall be unlawful for any person to practice, play or otherwise participate in the game of golf, except at a recreation facility designated for such use and only in accordance with the rules, regulations and restrictions promulgated by the Parks Manager or his/her designee.

(q) *Pyrotechnics restricted.* It shall be unlawful for any person to possess, display, use, set off or attempt to ignite any firecracker, fireworks, smoke bombs, rockets, black powder guns or other pyrotechnics, unless approved by written permit by the Recreation Manager or his/her designee.

(r) *Recreation facility restrictions.* It shall be unlawful for anyone to enter any locked or closed (by field closed signage) sport field for recreational use unless approved by permit, by the Recreation Manager or his/her designee.

(s) *Animals restricted.* It shall be the duty of every animal owner or custodian whose animal is in a recreational facility to have physical control of the animal by leash or lead line at all times unless in designated dog park areas where off leash is permitted or approved otherwise, by the Recreation Manager or his/her designee. It shall be unlawful for any person with an animal, other than a service animal being used by a person with a disability, to access areas of a recreation facility which are restricted to animals. It shall be the duty of every animal owner or custodian of any animal whose animal is in a recreation facility to immediately and properly dispose of waste deposited by the animal. It shall be the duty of every animal owner or

custodian of any animal whose animal is in a recreation facility to have in their possession proof of a current rabies vaccination for his/her animal.

**Section 4:** The City Council hereby reaffirms and re-adopts the remaining provisions of Chapter 38 of the Code of the City of Johns Creek, Georgia.

**Section 5:** This Ordinance shall be effective immediately upon its adoption by the City Council and its provisions appropriately incorporated into the Code of the City of Johns Creek, Georgia. This Ordinance repeals any and all conflicting ordinances and amendments.

**SO ORDAINED AND EFFECTIVE**, this 26<sup>th</sup> day of September, 2011.

Approved:

\_\_\_\_\_  
Michael Bodker, Mayor

Attest:

Approved as to Form:

\_\_\_\_\_  
Joan Jones, City Clerk

\_\_\_\_\_  
William F. Riley, City Attorney

(Seal)