

**City of Johns Creek
Short Term Work Program, 2015-2019
and 2014 Status Report**

		2015	2016	2017	2018	2019	Responsibility	Estimated Cost	*Potential Funding Sources
Economic Development									
ED1	Develop a "Gateway" monument, branding, and streetscape program	X					Communications	TBD	General Fund
	2014 Status:	Currently Underway: Currently in committee. Council directed staff to revise project description in the 5-year update to include branding and streetscaping.							
ED2	Promote sustainable development	X	X	X	X	X	Community Development/ Communications, Public Works	Staff	
	2014 Status:	Currently Underway: Ongoing - Community garden, solid waste reduction methods, household hazardous waste event, rain barrel education program, Bring One for the Chipper, bulky trash day, recycling day (Go Green), & Chattahoochee River clean-up.							
ED3	Evaluate various financing methods for creating new infrastructure	X	X				City Manager's Office	TBD	General Fund
	2014 Status:	Currently Underway: Ongoing - Paving loan approved for 2014							
ED5	Survey top ten employers for affordability issues and conduct price-point availability study to ensure housing cost does not inhibit quality growth	X					Johns Creek Advantage		General Fund
	2014 Status:	Currently Underway: Turned over to Johns Creek Advantage							
ED6	Implement the "Gateway" monument, branding, and streetscape program.	X	X	X			Public Works/ Communications	TBD	General Fund
	2014 Status:	Postponed: Reliant upon ED1.							
Land Use									
LU3	Promote pocket parks	X	X	X	X	X	Community Development/ Recreation and Parks, Public Works	Staff	
	2014 Status:	Currently Underway: Ongoing, conducting research (inventory and identification of future pocket parks). Also, refer to NC8 and NC11.							
LU5	Develop a historic preservation program.	COMPLETED							
	2014 Status:	Completed: Not warranted due to the results of the Historic Resources Survey.							
LU12	Develop residential infill and commercial redevelopment zoning regulations to ensure compatible development	X					Community Development	Staff	
	2014 Status:	Postponed: Pending direction from Council							
LU14.1	Investigate possible locations for a Town Center, City Center, City Hall (TCC)	X	X				Community Development	\$250,000	Potential LCI grants, general fund
	2014 Status:	In Progress: Initiating RFP for study							

LU15	Evaluate methods to connect all current and future parks and to develop a continuous greenbelt network throughout new development.	X	X	X	X	X	Community Development, Public Works	Staff	
	2014 Status:	Currently Underway: Ongoing. Future sidewalk and Trail Map adopted and is being implemented along with new development. (Same as T45.1).							
LU16	Update Comprehensive Plan	X	X				Community Development	Staff	
	2014 Status:	In Progress: Performing evaluation of Community Agenda policies							
LU17	Conduct ordinance reviews and updates as directed by the City Council	X	X	X	X	X	Community Development	Staff	
	2014 Status:	Currently Underway: Ongoing. Sign Ordinance Task Force review completed. Zoning Procedures Task Force review underway.							
LU18	Major Update to Comprehensive Plan			X	X		Community Development	\$600,000	
	2014 Status:	Scheduled to commence 2017							
Community Facilities and Services									
C1	Maintain Intergovernmental Service Agreements (DCA Model Code 10-5)	Refer to IC3 (Duplicate item)							
C4	Maintain Intergovernmental Service Agreement with Fulton County for Animal Control	X	X	X	X	X	City Manager's Office	Staff	
	2014 Status:	Currently Underway: Ongoing.							
C6	Maintain Intergovernmental Service Agreement with Fulton County for Sewer Service	X	X	X	X	X	City Manager's Office	Staff	
	2014 Status:	Completed: Ongoing.							
C7	Maintain Intergovernmental Service Agreement with Fulton County for Municipal Elections	X	X	X	X	X	City Manager's Office	Staff	
	2014 Status:	Completed: Ongoing.							
C8	Maintain Intergovernmental Service Agreement with Fulton County for Tax Collection	X	X	X	X	X	City Manager's Office	Staff	
	2014 Status:	Currently Underway: Ongoing.							
C9	Maintain Intergovernmental Agreement with City of Pelham for Jail Service. Fulton County chief law enforcement officer accepts City arrestees.	X	X	X	X	X	City Manager's Office	Staff	
	2014 Status:	X							
C10	Renew or Renegotiate the Service Delivery Strategy	X	X	X	X	X	City Manager's Office	Staff	
	2014 Status:	Ongoing							

C11	Maintain Intergovernmental Service Agreement for Ambulance Service with Alpharetta, Milton and Roswell (EMROC)	X	X	X	X	X	City Manager's Office	Staff	
	2014 Status:	Currently Underway: Ongoing.							
	Population								
P1	Establish citizen participation boards and commissions	X	X	X	X	X	Community Development	Staff	
	2014 Status:	Currently Underway: Established Public Art Board, Sign Ordinance Task Force, Zoning Procedures Task Force. Additional boards will be established as necessary.							
P2	Document the special needs population	X	X	X	X	X	Public Works	Staff	
	2014 Status:	Currently Underway: Ongoing programming underway for seniors at Parks.							
	Intergovernmental Coordination								
IC1	Continue coordination mechanisms with National Park Service to ensure pedestrian/bicycle connectivity with existing and developing facilities	X	X	X	X	X	Community Development	Staff	
	2014 Status:	Currently Underway: Ongoing. National Park Service recognized as a stakeholder in the Park Master Plan. Continued conversation with National Park Service about potential lease opportunities or land swaps.							
IC2	Plan to meet or improve current level of service provisions	X	X	X	X	X	All Departments	Staff	
	2014 Status:	Currently Underway: Service delivery strategy adopted.							
IC3	Maintain Intergovernmental Service Agreements (DCA Model Code 10-5)	X	X	X	X	X	Community Development	Staff	
	2014 Status:	Currently Underway: Service delivery strategy adopted.							
IC4	Evaluate possible coordination with neighboring governments to develop a Rogers Bridge pedestrian/bicycle crossing	X	X				Public Works	Staff	
	2014 Status:	Currently Underway: Discussions underway.							
	Natural & Cultural Resources								
NC1	Conduct a Citywide survey of existing historic and archeological resources	COMPLETED							
	2014 Status:	Completed: Historic Resources Survey completed September 2012.							
	Completed Items 2009-2013								
ED4	Analyze the financial impacts of growth. Explore the feasibility of an Impact Fee Program	COMPLETED							
LU1	Develop sign regulations to control the aesthetic impact on the community	COMPLETED							
LU2	Review community, landscaping and streetscape standards.	COMPLETED							
LU4	Incorporate preservation requirements into the Zoning Ordinance for identified historical/archeological resources and cemeteries	COMPLETED							
	2013 Status:	Completed: Not warranted due to the results of the Historic Resources Survey.							

LU5	Develop a historic preservation program.	COMPLETED
	2013 Status:	Completed: Not warranted due to the results of the Historic Resources Survey.
LU6	Incorporate shared parking/parking maximums into the Zoning Ordinance	COMPLETED
LU7	Implement the Tree Bank Location Program	COMPLETED
LU8	Investigate a Tree Credit Program	COMPLETED (Absorbed into LU7)
LU9	Review the existing tree ordinance	COMPLETED (Absorbed into LU7)
LU10	Review the existing mixed-use ordinance	COMPLETED (Absorbed into LU7)
LU11	Develop historic design guidelines for identified resources	COMPLETED
	2013 Status:	Completed: Not warranted due to the results of the Historic Resources Survey.
LU13	Consider places where mixed income communities may be appropriate to address affordable housing	COMPLETED
LU14	Investigate possible locations for a Town Center, City Center, City Hall (TCC)	COMPLETED (Faciliator services utilized - further economic development study underway)
	2013 Status:	Completed
C2	Maintain Intergovernmental Service Agreement with Fulton County for 911 Services until other options are explored	COMPLETED (Privatized PSAP Established)
C3	Explore 911 Service options with Sandy Springs	COMPLETED (Privatized PSAP Established)
C3.1	Explore 911 Service options with Dunwoody (Roswell chose not to join).	COMPLETED (Privatized PSAP Established)
C5	Maintain Intergovernmental Service Agreement with Fulton County for Fire/Safety Services. Johns Creek Fire Department established Oct. 7, 2008.	COMPLETED
P3	Establish a Citizens Assistance Program	COMPLETED
P4	Establish an Americans with Disabilities (ADA) Program	COMPLETED
H1	Conduct an in-depth study/inventory of existing housing availability, price, condition and status	COMPLETED
NC1	Conduct a Citywide survey of existing historic and archeological resources	COMPLETED
	2013 Status:	Completed: Historic Resources Survey completed September 2012.

City of Johns Creek

Parks & Recreation Short-Term Work Program, 2015-2019 and 2014 Status Report

		2015	2016	2017	2018	2019	Responsibility	Estimated Cost	*Potential Funding Sources
Community Facilities and Services									
C12.1	Adult activity center programming	X	X	X	X	X	Recreation and Parks	Staff	CDBG / General Fund
	2014 Status:	Ongoing: Variety of programs offered and expanding.							
C13	Survey the feasibility and investigate the need of constructing a combination or freestanding community center and natatorium with a gymnasium, meeting room, and facilities.		X				Recreation and Parks	\$30,000	General Fund
	2014 Status:	Ongoing: Reviewing options for freestanding community meeting room and facilities. Discuss opportunities with surrounding municipalities (Alpharetta, Roswell, Peachtree Corners and Forsyth County).							
C13.1	Phase 1: Design and Construct concrete slab and building shell to accommodate two basketball courts, stands and a walking trail. Utility stubouts to be completed with Phase 1 construction.		X				Recreation and Parks	\$300,000	General Fund
C13.2	Phase 2: Design and Construct bathrooms, interior finishes and parking for recreational activity center with a gymnasium, meeting room, and facilities.			X			Recreation and Parks	\$600,000	General Fund
C13.3	Programming for recreational activity center with a gymnasium, meeting room, and facilities.				X		Recreation and Parks	Staff	General Fund
Natural and Cultural Resources									
NC4	Acquire Shakerag Park. (Lease purchase agreement with Fulton County.)	X	X	X	X	X	Recreation and Parks	FY14 -FY15: \$160,000 annually FY16 - FY19: \$263,000 annually	General Fund
	2014 Status:	Ongoing: The sublease purchase agreement is in effect until 2019. Ongoing portion of debt service paid annually.							
NC5.1	Develop City-Wide Park Strategic Plan	X					Recreation and Parks	\$100,000	General Fund
NC7.2	Shakerag Park: Development Plan III - Grassing and Irrigation	X					Recreation and Parks	FY14: \$75,000	General Fund
	2014 Status:	Currently Underway: Grassing and Irrigation for 2 baseball fields and entryway (pending board of education approval)							
NC7.3	Shakerag Park: Development Plan- ADA Parking & Access Road	COMPLETED							
	2014 Status:	Complete: Access Road constructed Currently Underway: ADA parking under design by staff. Construction to be underway summer 2014							

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NC7.4	Shakerag Park: Development Plan- Access road, multi-use trail, and new parking lot for field #3	X					Recreation and Parks	\$270,000	CDBG/General Fund
	2014 Status:	Currently Underway: Access Road to be designed by Georgia Tech students at no cost to the City.							
NC7.5	Shakerag Park: Development Plan- Multi-use trail extension behind field #2 & field #3	COMPLETED							
	2014 Status:	Complete: Multi-use trail extension constructed							
NC7.6	Shakerag Park: Development Plan- Playground with shade structure	X					Recreation and Parks	\$75,000	General Fund
NC7.7	Shakerag Park: Development Plan - Sidewalk extension along school access road from Rogers Circle to park entrance.		X				Recreation and Parks	\$30,000	General Fund
NC7.8	Shakerag Park: Development Plan - Floating dock, ADA fishing pier and viewing dock	X					Recreation and Parks	\$75,000	General Fund
NC7.9	Shakerag Park: Install Lights				X		Recreation and Parks	\$150,000	General Fund
NC7.10	Shakerag Park: Construct ADA baseball field				X		Recreation and Parks	\$500,000	General Fund
NC7.11	Shakerag Park: Program ADA baseball field					X	Recreation and Parks	Staff	General Fund
NC7.12	Shakerag Park: install Scoreboards			X	X		Recreation and Parks	FY17 = \$20,000 FY18 = \$20,000	General Fund
NC7.13	Shakerag Park: Construct Playground near restrooms and field 2					X	Recreation and Parks	\$150,000	General Fund
NC7.14	Shakerag Park: Construct Turf Field					X	Recreation and Parks	\$800,000	General Fund
NC7.15	Shakerag Park: Add Standpipe to increase level of pond	X					Recreation and Parks	\$20,000	General Fund
NC9	Acquire land for the purpose of pocket parks (Explore as land available, i.e., Bell Rd / Boles Rd)	X	X	X	X	X	Recreation and Parks	TBD	Federal / General Fund
	2014 Status:	Complete: City acquired a 4 acre tract on State Bridge Road from GDOT. Complete: City acquired a 2 acre tract at Bell and Boles. Currently Underway: Reviewing lease opportunities with GA Power. Ongoing: Conducting research to inventory and identify future pocket parks in conjunction with Autrey Mill. Also refer to NC8 and NC11.							
NC10	Develop pocket parks	X	X	X	X	X	Recreation and Parks	Staff	
	2014 Status:	Ongoing: Reviewing grant opportunities							
NC10.1	Develop pocket park at State Bridge Road (GDOT 4 acre remnant parcel)	COMPLETED							
	2014 Status:	Complete: Constructed gravel parking and installed chain link fencing.							
NC10.1.1	Develop pocket park at State Bridge Road (GDOT 4 acre remnant parcel): FY15: Design and Construct Pavilion and bathroom FY16: Design and Construct Playground and Multi-use Trails	X	X				Recreation and Parks	FY15: \$100,000 FY16: \$125,000	City
NC10.2	Develop pocket park for Bell at Boles	X	X				Recreation and Parks	FY12: \$154,680	City
	2014 Status:	Currently Underway: Site grading and new driveway will be completed as part of the GDOT							

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		2015	2016	2017	2018	2019	Responsibility	Estimated Cost	*Potential Funding Sources
NC10.2.1	Develop pocket park for Bell at Boles: Design and Construct Walking trail			X			Recreation and Parks	\$35,000	City
NC10.2.2	Develop pocket park for Bell at Boles: Design and Construct Pavilion			X			Recreation and Parks	\$100,000	City
NC10.2.3	Develop pocket park for Bell at Boles: Design and Construct Playground			X			Recreation and Parks	\$150,000	City
NC10.3	Coordinate Trail Connection as requested by GDOT at Rogers Bridge at Chattahoochee River, Rehab / Construct pedestrian / bicycle connection with City of Duluth/Gwinnett County/National parks	X					Recreation and Parks	Staff	City / City of Duluth / Gwinnett County / Federal
NC10.4	Develop pocket park at Morton Rd	X					Recreation and Parks	\$200,000	City
	Explore the possibility of acquiring GDOT open space	X	X	X	X	X	Recreation and Parks	Staff	
NC11	2014 Status:	Ongoing coordination effort with GDOT regarding Abbots Bridge and McGinnis Ferry Road							
NC11.1	Develop potential open space on McGinnis Ferry: seating area, parking, and trails			X			Recreation and Parks	\$30,000	City
NC11.2	Develop potential open space on Abbots Bridge: seating area, parking, and trails				X		Recreation and Parks	\$200,000	City
NC11.3	Investigate potential boat ramp along Chattahoochee River	X	X	X	X	X	Recreation and Parks	Staff	City
NC12	Newtown Park: Development Plan I - Synthetic Turf		X				Recreation and Parks	FY16: \$560,000	General Fund/ Newtown Park Association
		COMPLETED							
NC12.1	Newtown Park: Development Plan II - Amenities/Pavilion								
	2014 Status:	Complete: Pavilion constructed							
NC12.1.1	Newtown Park: Construct pavilion ADA Restrooms	X					Recreation and Parks	\$100,000	General Fund
NC12.1.2	Newtown Park: Parking Deck		X				Recreation and Parks	\$3,085,800	General Fund
NC12.1.3	Newtown Park: Install Pavilion lighting, staging, speakers and audio	X					Recreation and Parks	\$50,000	General Fund
NC12.2	Newtown Park: Development Plan III - Lights (2015 tennis, 2017 field lights)	X		X			Recreation and Parks	FY 2015: \$150,000 FY 2017: \$555,000	General Fund
	Newtown Park: Development Plan, Club House - Bathroom renovations and new ADA unisex bathroom expansion.	X					Recreation and Parks	\$50,000	CDBG Funds
NC12.3	2014 Status:	Currently underway: Design underway, construction to be completed in 2015							
	Newtown Park: Development Plan, Club House - New access road and ADA parking	X					Recreation and Parks	\$100,000	CDBG Funds
NC12.4	2014 Status:	Postponed due to funding.							
NC12.5	Newtown Park: Create underground detention and expand dog park				X		Recreation and Parks	\$450,000	General Fund

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		2015	2016	2017	2018	2019	Responsibility	Estimated Cost	*Potential Funding Sources
NC12.6	Newtown Park: Community Club House - add kitchen appliances for caterings events	X					Recreation and Parks	\$20,000	General Fund
NC13.1	Ocee Park: Development Plan I - Amenities/Lighting Control Upgrade	X					Recreation and Parks	\$30,000	General Fund
	2014 Status: Postponed due to funding.								
NC13.3	Ocee Park: Development Plan III - Concession / Multi-purpose building expansion	X	X				Recreation and Parks	Total = \$100,000 FY15: \$25,000 FY16: \$25,000 OPAA- FY15: \$25,000 contribution OPAA- FY16: \$25,000 contribution	General Fund / Ocee Park Athletic Association (OPAA)
	2014 Status: Postponed due to funding.								
NC13.4	Ocee Park: Development Plan IV- Restroom / Multi-purpose building for Lang, Conklin, & Jacobs Fields.	X	X				Recreation and Parks	FY15: \$20,000 FY16: \$80,000	General Fund
	2014 Status: Postponed due to funding.								
NC13.5	Ocee Park: Development Plan: Convert existing playground to an ADA accessible Playground		X				Recreation and Parks	\$200,000	General Fund
NC15	Autrey Mill - Renovation of historic structures	X	X	X	X	X	Recreation and Parks	\$20,000 annually	General Fund
NC15.1	Autrey Mill - Maintain Internal Trail Network		X				Recreation and Parks	\$30,000	General Fund
NC15.2	Autrey Mill - Investigate potential expansion of recreational activities within the park	X					Recreation and Parks	Staff	General Fund
NC15.3	Autrey Mill - Design and construct trail connection to Buice Road along Autrey Mill Road and City of Atlanta/Fulton County Water Easements. And investigate water quality improvements along trail.	X	X	X			Recreation and Parks	FY15: \$50,000 FY16: \$300,000	General Fund
NC15.4	Autrey Mill - Design and construct trail connection to Autrey Mill Middle School along Old Alabama Rd.		X				Recreation and Parks	\$260,000	TAP Grants/General Fund
NC15.5	Autrey Mill - Design and construct trail connection to Spruill Library along Old Alabama Rd.			X			Recreation and Parks	\$250,000	TAP Grants/General Fund
Green Plan									
G6	Purchase land / obtain easements and design Upper Johns Creek Greenway in planning sub-area 2		X	X			Recreation and Parks	TBD	Grants, general fund
G7	Construct Upper Johns Creek Greenway in planning sub-area 2			X			Recreation and Parks	TBD	Grants, general fund

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Parks & Recreation Short-Term Work Program, 2015-2019 and 2014 Status Report

		2015	2016	2017	2018	2019	Responsibility	Estimated Cost	*Potential Funding Sources
G8	Investigate areas for first community park in planning sub-area 2. General concern for potential property being developed	X	X	X			Recreation and Parks	Staff	
	2014 Status:	Ongoing: Collecting possible options for Mayor and City Council to review.							
G8.1	Purchase land for first community park in planning sub-area 2. Potential 40 acre tract		X				Recreation and Parks	\$4,200,000	Grants, general fund
G9	Design community park in planning sub-area 2			X			Recreation and Parks	\$2,000,000	Grants, general fund
G10	Construct community park in planning sub-area 2			X			Recreation and Parks		Grants, general fund
Cost for Park and Recreation Short Term Work Program		2015	2016	2017-2019		Total			
Total Cost - City Funds		\$2,315,000	\$9,508,800	\$6,859,000		\$18,682,800			

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Parks & Recreation Short-Term Work Program, 2015-2019 and 2014 Status Report

		2015	2016	2017	2018	2019	Responsibility	Estimated Cost	*Potential Funding Sources	

PREVIOUS PROJECTS, 2009-2013

C12	Convert the historic school to a senior center	COMPLETED								
NC5	Create a City-Wide Park Master Plan	COMPLETED (Not all portions adopted at present)								
NC6	Develop Shakerag Park: Park Master Plan -Phase I	COMPLETED								
NC6.1	Shakerag Park: Development Plan I - Multi-use fields	COMPLETED								
NC6.2	Shakerag Park: Development Plan I - Park Improvements	COMPLETED								
NC7	Develop Shakerag Park: Park Master Plan -Phase II	Postponed: Park Master Plan under council review period.								
NC7.1	Shakerag Park: Development Plan II - Bleachers	COMPLETED								
NC8	Create a plan to investigate the location of future pocket parks	COMPLETED								
T51	Create database of remnant pieces from GDOT and Fulton County for potential green space	COMPLETED								
NC13.2	Ocee Park: Development Plan II - Building renovation	COMPLETED								
NC14	Locate and construct a well to provide water source for irrigation of fields at Newtown and Ocee Parks.	COMPLETED								
G1	Locate land for riverfront park in planning sub-area 1	Potential park land sold to private land owner								
G2	Purchase land for riverfront park in planning sub-area 1	Refer to G1 above								
G3	Design riverfront park in planning sub-area 1	Refer to G1 above								
G4	Construct riverfront park in planning sub-area 1	Refer to G1 above								
G5	Locate land for Upper Johns Creek Greenway in planning sub-area 2	COMPLETED								
G11	Locate land for riverfront park in planning sub-area 3	Potential park land sold to Trust for Public Land and subsequently conveyed to the U.S. National Park Service								
G12	Purchase land for riverfront park in planning sub-area 3	Refer to G11 above								
G13	Design riverfront park in planning sub-area 3	Refer to G11 above								
G14	Construct riverfront park in planning sub-area 3	Refer to G11 above								
G15	Locate land for first segment of Riverfront Greenway in planning sub-area 3	Potential park land sold to Trust for Public Land and subsequently conveyed to the U.S. National Park Service								
G16	Purchase land for first segment of Riverfront Greenway in planning sub-area 3	Refer to G15 above								
G17	Design and construct first segment of Riverfront Greenway in planning sub-area 3	Refer to G15 above								
G18	Investigate connectivity to existing parks in neighboring jurisdictions bordering sub-area 2	Refer to G15 above								

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City of Johns Creek

Transportation Short-Term Work Program, 2015-2019 and 2014 Status Report

Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2014 dollars)	*Potential Funding Source	
		2015	2016	2017	2018	2019				
Projects included in Atlanta Regional Commission's 2012-2017 Transportation Improvement Program, GDOT's Construction Work Program, and the ARC PLAN 2040 Regional Transportation Plan (2012-2040)										
T1	ARC# FN-197 Design and construct intersection improvement at Jones Bridge Rd at Waters Rd.	CST						COMPLETE		
		2014 Status:	Complete: Construction complete in the summer of 2014.							
T2	ARC# FN-223 Design and construct intersection improvement at Jones Bridge Rd at Buice Rd	CST						COMPLETE		
		2014 Status:	Complete: Construction complete in the summer of 2014.							
T3	ARC# FN-196 Design and construct intersection improvement at Jones Bridge Rd at Morton Rd	CST						COMPLETE		
		2014 Status:	Complete: Construction complete in the summer of 2014.							
T4	ARC# FN-238 Design and construct intersection improvement at Boles Rd at Bell Rd	ROW						COMPLETE		
		2014 Status:	Complete.							
		Utility	X					City	FY13: \$270,000	City
		2014 Status:	Currently Underway: Utilities relocated with roundabout project and new sewer line constructed in 2015							
		CST	X					City	FY14: \$975,000 FY15: \$500,000	Federal / GDOT: Roundabout Funding
		2014 Status:	Currently Underway: Project Let to construction August 2014							
T7	ARC# FN-233A NFCTP project # VH108: GDOT Project: McGinnis Ferry Rd widening from Union Hill Rd to Sargent Rd (Identified as a tier one project in NFCTP)						Long Range (2020-2030) Category 2 SPLOST project in Forsyth County			
T7.05	ARC# Pending Funding approval Design and construct a bridge replacement on McGinnis Ferry Rd over Caney Creek. (REQUEST STATE/FEDERAL FUNDING TO REPLACEMENT BRIDGE DUE TO LOW SUFFICENCY RATING)	PE	X					City	\$150,000	City / Forsyth Co.
		ROW		X				City	\$200,000	City / Forsyth Co.
		Utility			X			City	\$5,000	City / Forsyth Co.
		CST			X			GDOT	\$700,000	Potential GDOT / Federal
		Total								
T7.1	ARC# FT-063A FORSYTH COUNTY PROJECT: Union Hill Rd Widening Segment 1: from McGinnis Ferry Rd to McFarland Rd						Long Range (2020-2030)			
T7.2	ARC# FT-065A FORSYTH COUNTY PROJECT: McFarland Rd Widening Segment 1 from McGinnis Ferry Rd to SR400.						Long Range (2020-2030)			

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Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2014 dollars)	*Potential Funding Source		
		2015	2016	2017	2018	2019					
T7.3	ARC# FT-324 FORSYTH COUNTY PROJECT: Interchange justification report (IJR) development study - SR 400 at McGinnis Ferry Rd.	PE	REPORT UNDERWAY IN 2012								
		ROW			X			Forsyth County	N/A - outside of Johns Creek	Forsyth	
		CST	Long Range (2020-2030)								
T7.4	ARC# FT-332 FORSYTH COUNTY PROJECT: Old Atlanta Rd Widening from St Marlo Country Club Way to McGinnis Ferry Rd	CST	X					Forsyth County	N/A - outside of Johns Creek	Forsyth	
T11	ARC# FN-273 NFCTP project # VH211: GDOT PROJECT: Old Alabama Rd capacity improvements from Nesbit Ferry Road to Jones Bridge Rd and operational improvements from Jones Bridge to Buice-Rd (Identified as a tier two project in NFCTP)	IMPROVEMENTS FROM NESBIT TO JONES ABSORBED INTO T26. T11.1 ADDED FOR IMPROVEMENTS FROM JONES TO BUICE									
T11.1	ARC# PENDING FUNDING APPROVAL NFCTP project # VH211: GDOT PROJECT: Old Alabama Rd operational improvements from Jones Bridge to Buice-Rd (Identified as a tier two project in NFCTP) See also local project T26.1	PE			X			City	\$400,000	Potential Federal / GDOT / Local	
		ROW				X		City	\$200,000		
		CST					X	City	\$1,000,000		
		Total	\$1,600,000								
T12	ARC# FN-277 GDOT PROJECT: Old Alabama Rd widening from Buice Rd to Medlock Bridge Rd	ROW	X					GDOT	\$2,090,000	Federal / GDOT	
		2014 Status:	GDOT Project Currently Underway: ROW to be completed in the fall 2014. CST to begin in the beginning of 2015								
		CST	X						GDOT	\$2,526,100	Federal / GDOT
		Total	\$4,616,100								
T13.1	ARC# FN-251 GDOT PROJECT: Design and construct a bridge replacement on Bell Road over Cauley Creek	PE	COMPLETE								
		2014 Status:	Complete: PE was completed by GDOT in early 2014. CST to begin in Summer 2014								
		ROW	COMPLETE								
		2014 Status:	Complete: RW was completed by City Staff within a 3 month window at the beginning of 2014. CST to begin in Fall 2014								
		Utility	COMPLETE								
		2014 Status:	Complete: No utility costs to the City based on final design and RW negotiations								
		CST	X						GDOT	\$1,464,684	GDOT / Federal
2014 Status:	GDOT Project Underway: Construction to begin in fall of 2014. 100% of construction funded by GDOT / Federal.										
T13.1.1	ARC# Pending Funding approval Design and construct a bridge replacement on Bell Road over Cauley Creek tributary. (REQUEST STATE/FEDERAL FUNDING TO REPLACEMENT BRIDGE DUE TO LOW SUFFICIENCY RATING)	PE	X					City	\$150,000	City	
		ROW		X				City	\$200,000	City	
		Utility			X			City	\$10,000	City	
		CST			X			GDOT	\$700,000	Potential GDOT / Federal	
		Total	\$1,060,000								

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City of Johns Creek

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Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2014 dollars)	*Potential Funding Source		
		2015	2016	2017	2018	2019					
T13.2	ARC# FN-252 GDOT PROJECT: Design and construct a bridge replacement on Parsons Road over Johns Creek	PE						COMPLETE			
		2014 Status:	Complete: PE was completed by GDOT in early 2014. CST to begin in fall of 2014								
		ROW						COMPLETE			
		2014 Status:	Complete: RW was completed by City Staff within a 3 month window in early 2014. CST to begin in Summer 2014								
		Utility						COMPLETE			
		2014 Status:	Complete: No utility costs to the City based on final design and RW negotiations								
		CST	X					GDOT	\$125,000	GDOT / Federal / HPP Funding	
							\$1,431,118	GDOT / Federal			
2014 Status:	GDOT Project Underway: Construction to begin in fall of 2014.										
T13.3	ARC# FN-261 ITS improvements (Phase 2) along Jones Bridge Road from Old Alabama to McGinnis Ferry Rd, Old Alabama Rd from Mt Pisgah driveway to Medlock Bridge Rd, McGinnis Ferry Rd from Jones Bridge Rd to Medlock Bridge Rd, and Medlock Bridge Rd from McGinnis Ferry Rd to Hospital Pkwy.	CST						COMPLETE			
		2014 Status:	Complete: Fiber installation to be complete in the fall of 2014.								
T13.3.1	ARC# GW-326 GWINNETT COUNTY PROJECT: Pleasant Hill Rd ATMS from Buford Hwy to Fulton County Line	CST	X					Gwinnett County	N/A - outside of Johns Creek	Gwinnett / Federal	
		2014 Status:	Currently Underway: Construction started								
T13.3.2	ARC# FN-281A ITS Phase 3A - ITS system expansion McGinnis Ferry Rd, Abbotts Bridge Rd, and State Bridge Rd. This project will coordinate with T13.3.1.	PE	X					City	FY13: \$32,800	Federal / GDOT: STP Funding	
									FY13: \$15,043	City	
		2014 Status:	Currently Underway: Engineering to be completed by the first of 2015.								
		CST	X						City	\$320,000	Federal / GDOT: CMAQ-Funding
										FY11: \$45,000 FY13: \$35,000	City
2014 Status:	Postponed due to funding: Construction anticipated in summer 2015 pending funding re-allocation.										

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City of Johns Creek

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Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2014 dollars)	*Potential Funding Source		
		2015	2016	2017	2018	2019					
T13.3.3	ARC# FN-281B ITS Phase 3B - Traffic control center (TCC) expansion.	PE	COMPLETE								
		2014 Status:		Complete: Engineering completed spring of 2014.							
		CST	X					City	FY14: \$104,400	Federal / GDOT: STP Funding	
									FY14: \$26,100	City	
2014 Status:		Underway: Construction to begin summer 2014									
T13.3.4	ARC# FN-281C ITS Phase 3C - City wide signal backup power and adaptive signal control system for McGinnis Ferry Rd, Medlock Bridge Rd, and State Bridge Rd.	CST	COMPLETE								
		2014 Status:		Complete: Construction will be complete in the fall of 2014.							
T13.4	Design and construct a bridge replacement on Old Alabama Road over Johns Creek (REQUEST GDOT FUNDING FOR SEPARATE BRIDGE PROJECT FROM T11.1)	PE		X	X			City	\$250,000	City	
		ROW			X			City	\$300,000	City	
		CST				X		City	\$950,000	City / Potential GDOT /Federal	
		Total	\$1,500,000								
T13.5	Design and construct a bridge replacement on Old Alabama Road over a tributary to Johns Creek, near Autrey Mill. (REQUEST GDOT FUNDING FOR SEPARATE BRIDGE PROJECT FROM T11.1)	PE		X	X			City	\$250,000	City	
		ROW			X			City	\$300,000	City	
		CST				X		City	\$850,000	City / Potential GDOT /	
		Total	\$1,400,000								
T13.7.1	ARC# FN-293 Design and construct southbound right turn lane on Medlock Bridge Road from State Bridge Road to Old Alabama Rd. Extend northbound left turn lane on Medlock Bridge Road at Medlock Crossing Parkway	PE	COMPLETE								
		2014 Status:		Complete: Engineering completed in early 2014							
		RW	COMPLETE								
		2014 Status:		Complete: RW Completed in early 2014 by staff with no cost to City							
		CST	X					City	FY13: \$392,890	GDOT / Federal	
2014 Status:		Currently Underway: Construction to begin in the fall of 2014. 100% funded by GDOT.									
T13.7.2	ARC# ASP-GW-374 GWINNETT COUNTY PROJECT: SR 141 (Peachtree Parkway / Medlock Bridge Rd) Widening from Peachtree Industrial Blvd to State Bridge Road. (Portion of project along Medlock Bridge Rd from Chattahoochee River to State Bridge Rd identified as a tier three project NFCTP project # VH301). See also T13.7 & T13.7.1 for improvements to Medlock from Old Alabama to State Bridge.		ARC RTP ASPIRATION PLAN								
T13.8	ARC# ASP-FN-271 NFCTP project # VH203: ALPHARETTA PROJECT: Old Milton Parkway Widening from SR400 to SR120 / Kimball Bridge Rd		ARC RTP ASPIRATION PLAN								

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City of Johns Creek

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Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2014 dollars)	*Potential Funding Source	
		2015	2016	2017	2018	2019				
T13.8.1	ARC# FN-263 NFCTP project # VH111: SR 120 (Kimball Bridge Road) - Widening from Old Milton Parkway to Jones Bridge Road (Identified as a tier one project in NFCTP) JOHNS CREEK PRIORITY #1 TIA-FN-002	PE	X	X	X		City	FY14: \$601,000	Federal / GDOT	
		2014 Status:	Currently Underway: Engineering is underway to complete a concept report and environmental documents to incorporate this widening project. 100% funding from GDOT.							
		ROW	X	X	X			City	FY15: \$5,000,000 FY16: \$4,573,761	Federal / GDOT: STP Funding
									FY16: \$793,750	Federal / GDOT: HPP Funding
									FY15: \$100,000	City
	CST	Long Range (2020-2040) REQUESTING FUNDING TO BE ACCELERATED TO FY18								
T13.8.2	ARC# FN-290 SR120 Abbotts Bridge Road Operational and Safety Improvements along with Pedestrian Connectivity from Jones Bridge Road to Parsons Road (west).	PE	X				City	FY07: \$40,000 FY13: \$30,000	City	
								FY08: \$160,000	Federal / GDOT: HPP Funding	
		2014 Status:	Currently Underway: Engineering should be finalized by fall of 2014.							
		ROW	X					City	FY12: \$77,000 FY13: \$40,000	City
									FY14: \$305,000	Federal / GDOT: HPP Funding
		2014 Status:	Currently Underway: RW Plans are approved and acquisition is underway. RW should be completed by the end of 2014							
		Utility	X					City	\$25,000	Potential GDOT matching funds / City
		CST	X					City	\$1,730,200	Potential GDOT matching funds / City
							\$1,244,800	Federal / GDOT: HPP Funding		
							\$420,000	City		
	Total								\$3,652,000	

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City of Johns Creek

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Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2014 dollars)	*Potential Funding Source	
		2015	2016	2017	2018	2019				
T13.8.3	ARC# FN-287 SR120 Abbotts Bridge Road Operational and Safety Improvements along with Pedestrian Connectivity from Parsons Road (west) to Medlock Bridge Road.	PE	X	X	X			City	FY14: \$100,000 City	
									FY14: \$400,000 Federal / GDOT: HPP Funding	
		2014 Status:	Currently Underway: Engineering is underway on concept report and environmental documentation to incorporate operational and safety improvements.							
		ROW	Long Range (2020-2030) REQUESTING FUNDING TO BE ACCELERATED TO FY15					City	FY15: \$500,000 FY16: \$1,100,000	Potential Federal / GDOT Funding
		Utility	Long Range (2020-2030) REQUESTING FUNDING TO BE ACCELERATED TO FY18					City	\$50,000	Potential GDOT matching funds / City
		CST	Long Range (2020-2030) REQUESTING FUNDING TO BE ACCELERATED TO FY18					City	\$3,200,000	Potential Federal / GDOT Funding
	Total	\$3,900,000								
T13.9	ARC# FN-264 NFCTP project # VH101: GDOT PROJECT: SR 120 (Abbotts Bridge Road) - Widening from Medlock Bridge Road to Peachtree Industrial Blvd (Identified as a tier one project in NFCTP) JOHNS CREEK CST PRIORITY #3	PE	X	X	X	X	X	GDOT	FY12: \$1,472,977 Federal / GDOT	
		2014 Status:	Currently Underway: GDOT Project: Mulkey Engineers has began concept and environmental documentation on this project. It is anticipated to take approximately 2-3 years to finalize the environmental study due to the impacts to the National Park property.							
		ROW		X	X	X			GDOT	\$7,798,675 Federal / GDOT
		CST					X		GDOT	\$16,919,875 Federal / GDOT
		Total	\$24,718,550							
T13.10	ARC# FN-294 & FN-295 NFCTP project # VH112: Jones Bridge Road - Widening from Old Alabama Rd to McGinnis Ferry Rd (Identified as a tier one project in NFCTP) JOHNS CREEK PRIORITY #2	IMPROVEMENTS FROM OLD ALABAMA RD TO WATERS RD ABSORBED INTO T19. IMPROVEMENTS FROM STATE BRIDGE TO ABBOTTS BRIDGE ABSORBED INTO T17.1 T13.10.01 & T13.10.02 ADDED FOR REMAINING IMPROVEMENTS								
T13.10.01	ARC# PENDING FUNDING APPROVAL NFCTP project # VH112: Jones Bridge Road - Widening from Waters to State Bridge (Identified as a tier one project in NFCTP) JOHNS CREEK PRIORITY #2	PE	X	X				City	FY15: \$35,000 FY16: \$400,000 City / Potential Federal / GDOT	
		ROW			X			City	\$250,000 City / Potential Federal / GDOT	
		CST				X		City	\$2,000,000 City / Potential Federal / GDOT	
		Total	\$2,250,000							

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Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2014 dollars)	*Potential Funding Source		
		2015	2016	2017	2018	2019					
T13.10.02	ARC# PENDING FUNDING APPROVAL NFCTP project # VH112: Jones Bridge Road - Widening from Douglas Rd to McGinnis Ferry Rd (Identified as a tier one project in NFCTP) JOHNS CREEK PRIORITY #2 see also T17.2	PE	X	X				City	FY15: \$25,000 FY16: \$400,000	City / Potential Federal / GDOT	
		ROW		X				City	\$50,000	City / Potential Federal / GDOT	
		CST			X			City	\$1,000,000	City / Potential Federal / GDOT	
		Total	\$1,050,000								
T13.10.1	ARC# FT-067A FORSYTH COUNTY PROJECT: Brookwood Rd Widening from McGinnis Ferry Rd to SR 141 / Peachtree Parkway	Long Range (2020-2030)									
T13.11	ARC# FN-225 - PENDING FUNDING APPROVAL NFCTP project # VH207: State Bridge Road - Widening from Medlock Bridge Road to Chattahoochee River (Identified as a tier two project in NFCTP)	PE	X	X				City	\$400,000	City / Potential Federal / GDOT	
		CST		X				City	\$2,500,000	City / Potential Federal / GDOT	
		Total	\$2,900,000								
T13.12	ARC# GW-271B WINNETT COUNTY PROJECT: Pleasant Hill Rd Widening from McClure Bridge to Chattahoochee River	Construction Underway									
T13.13	Develop a feasibility study of a new multimodal connection for circulation and a possible Public Private Partnership with Technology Park Atlanta (TPA). (PART OF POTENTIAL LCI STUDY)	PE	X					City	\$40,000	City / Potential Federal: LCI	
		2014 Status:		Postponed: Due to grant award							
		ROW		X				City	Staff	City	
		CST			X			City	\$500,000	City / Private Funding / Potential Federal: LCI / LMIG	
									\$150,000	Potential LMIG Matching funds	
Total	\$690,000										
T13.14	ARC# FN-285 Develop a feasibility study of a new multimodal connection between Old Alabama Rd and State Bridge Rd. Previously part of T14.	EVOLVED INTO T13.14.1									
T13.14.1	ARC# FN-285 SR141 Corridor Improvement Study including innovative intersection configuration at Medlock Bridge Rd and State Bridge Rd.	PE	X	X				City	FY13: \$200,000 FY14: \$40,000 FY15: \$200,000	GDOT / Federal	
									FY13: \$50,000 FY14: \$10,000 FY15: \$50,000	City	
		ROW		X				City	TBD	City / Federal	
		Utility			X			City	TBD	City	
		CST			X			City	TBD	City / GDOT / Federal	
		Total	TBD								

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Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2014 dollars)	*Potential Funding Source
		2015	2016	2017	2018	2019			
T13.15	ARC# FN-297 ITS Phase 4 - Citywide ITS and Operational Improvements	PE	X				City	FY14: \$240,000	GDOT / Federal
		Utility	X				City	\$0	City
		CST	X				City	\$200,000	City
								\$800,000	Federal / GDOT:CMAQ Funding
		Total						\$1,000,000	
Projects Identified in Comprehensive Plan - Not in ARC TIP									
T14	Develop concept design considering innovative intersection configurations at Medlock Bridge Rd at State Bridge Rd intersection.	ABSORBED INTO T13.14.1							
T17.1	Implement capacity / operational improvements on Jones Bridge Rd from State Bridge Rd to Abbotts Bridge.	ROW	COMPLETE						
		2014 Status:	Complete: Staff is working to negotiate RW and Easements to be completed by September 2014						
		CST	X				City	FY14: \$1,024,000	City / LMIG
								\$522,950	LMIG
2014 Status:	Currently Underway: Staff is working on construction bid documents to be advertised in August. Construction to begin in fall.								
T17.2	Intersection Improvements at Jones Bridge Road and McGinnis Ferry Rd	PE	X	X			City	\$200,000	City / Forsyth
		ROW		X			City	\$50,000	City / Forsyth
		CST			X		City	\$1,000,000	City / Forsyth
		Total						\$1,250,000	
T19	Implement intersection operational improvement at Old Alabama Rd at Jones Bridge Rd (project identified as a State Aid Grant Application in 2008) and add capacity improvements along Jones Bridge Rd from Waters Rd to Old Alabama Rd. (This is a local project if T11 is not funded)	CST	X				City	FY12: \$300,000	City
		2014 Status:	Currently Underway: Construction to be completed as part of Road Improvements on Old Alabama Road, Jones Bridge Road and Nesbit Ferry.						

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Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2014 dollars)	*Potential Funding Source
		2015	2016	2017	2018	2019			
T21	Study corridors to identify where turn lanes / traffic calming initiative are beneficial along Barnwell Rd, Bell/Boles Rd, Sargent Rd, Brumbelow Rd and Parsons Rd.	X	X	X	X	X	City	\$100,000	City (\$20,000 annually)
		<p>Completed:</p> <p>1) Bell at Boles roundabout design is complete. 2) Sargent Road and Lexington design and construction are complete. 3) Completed concept design for operational improvements along Bell Road between Medlock Bridge Road and Boles Road 4) Engineering completed including turn lanes on the Parsons Road (West) at Johns Creek Bridge and the Bell Road at Cauley Creek Bridge 5) Staff presented roundabout option on Brumbelow Road at Kings house Commons to Queensbury HOA which was rejected.</p> <p>2014 Status: Currently Underway: Studies are underway.</p> <p>1) Engineering design Sargent Road and Crossington. Construction to begin in fall of 2014. 2) Parsons Road (East) and Boles Road are currently being evaluated as part of the SR 120 widening project from Medlock Bridge to PIB 3) Barnwell planning study is underway to add operational improvements, bike lanes, trails, and intersection improvements at Holcomb Bridge Road. 4) Staff is reviewing options for pedestrian crossings along Brumbelow Rd and trail connections to Barnwell Road as part of the TAP Grant. 5) Roundabout under construction at Bell and Boles. 6) Bridge replacements under construction at Parson Rd and Johns Creek. 7) Bridge replacement under construction at Bell Rd and Cauley Creek.</p>							
T21.1	Design and construct improvements along Brumbelow Road to provide turn lanes, improve sight distance, and construct sidewalk/multi-use trails.	PE	X				City	\$60,000	City
		ROW	X				City	Staff	City
		CST	X				City	\$240,000	City
		Total	\$300,000						
T22	ARC # FN-288 Design and construct along Barnwell Rd corridor to provide turn lanes, improve sight distance, pedestrian bridges and construct sidewalk / multi-use trails. Transportation Alternative Program from GDOT.	PE	X	X			City	FY14: \$200,000 FY15: \$320,000	GDOT/Federal: TAP Funding
		<p>2014 Status: Currently Underway: Engineering to complete concept report including traffic analysis and environmental studies is underway.</p>							
		ROW		X			City	\$75,000	City
		CST			X		City	\$750,000	City / Potential GDOT / Federal
		Total	\$825,000						
T23	Design and construct along Bell/Boles Rd corridor to provide turn lanes and improve skew angle at the northern intersection with Rogers Circle.	PE		X			City	\$60,000	City
		ROW		X			City	Staff	City
		CST		X			City	\$150,000	City
		Total	\$210,000						

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Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2014 dollars)	*Potential Funding Source	
		2015	2016	2017	2018	2019				
T23.1	Design and construct improvements at the southern intersection with Rogers Circle and Bell Rd to improve sight distance.	PE	X				City	\$100,000	City	
		2014 Status:		Postponed due to funding						
		ROW	X				City	Staff	City	
		2014 Status:		Postponed due to funding						
		CST	X				City	\$350,000	City	
		2014 Status:		Postponed due to funding						
Total		\$450,000								
T23.2	Design and construct improvements along Boles Rd from Abbotts Bridge Rd to Bell Rd to provide turn lanes, improve sight distance, and construct sidewalk / multi-use trails. Potential connection to Chattahoochee park area.	PE	X				City	\$150,000	City	
		ROW	X				City	\$25,000	City	
		CST	X				City	\$450,000	City	
		Total		\$625,000						
T24	Design and construct improvements along Sargent Rd corridor to provide turn lanes and improve sight distance. Designing an urban compact roundabout at Sargent and Lexington.	ROW	COMPLETE							
		2014 Status:		Completed: No additional RW/Easements were required						
		CST	COMPLETE							
		2014 Status:		Complete						
T24.1	Design and construct improvements along Sargent Rd corridor to improve safety and operations at least 2 locations. Urban Compact Roundabouts will be considered. FY15: Sargent at Crossington FY16: Sargent at Findley	PE	X	X			City	FY14: \$25,000 FY16: \$25,000	City	
		2014 Status:		Complete: Engineering plans are underway for Sargent at Crossington						
		ROW	X	X			City	STAFF	City	
		CST	X	X			City	FY14: \$100,000 FY16: \$100,000	City	
		Total		\$125,000						
T26	Design and construct Old Alabama Rd improvements from Nesbit Ferry Rd to Jones Bridge Rd (This is a local project if T11 is not funded)	CST	X				City	FY14: \$3,440,000	City	
		2014 Status:		Currently Underway: Construction to be completed by summer 2015						
T26.1	Design and construct Old Alabama Rd operational improvements from Jones Bridge Rd to Buice Road (This is a local project if T11.1 is not funded)	PE		X			City	\$200,000	City	
		ROW		X			City	\$200,000	City	
		CST		X			City	\$750,000	City	
		Total		\$1,150,000						
T26.2	Joint Project with Roswell: Design and construct Old Alabama Rd capacity improvements from City limits to Old Alabama Connector.	Planning	X				Johns Creek / Roswell	Staff	City / Roswell / Potential LMIG	
		PE		X				\$50,000		
		ROW		X				\$50,000		
		CST		X				\$1,000,000		
		Total		\$2,250,000						

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City of Johns Creek

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Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2014 dollars)	*Potential Funding Source	
		2015	2016	2017	2018	2019				
T26.3	Construct traffic signal at Nesbit Ferry Road and Brumbelow Road	COMPLETE								
		2014 Status:	Complete: Construction to be completed as part of Road Improvements on Old Alabama Road, Jones Bridge Road and Nesbit Ferry.							
T26.4	Joint Project with Roswell: Prepare planning document for Nesbit Ferry Road Corridor.	Planning	X					Johns Creek / Roswell	Staff	City
		2014 Status:	Currently Underway: Study being prepared in conjunction with the City of Roswell							
T26.5	Joint Project with Roswell: Design and construct roundabout at Nesbit Ferry and Brumbelow Rd along with Operational and safety improvements along Nesbit Ferry.	Planning	X					Johns Creek / Roswell	Staff	City / Roswell
		PE		X					\$400,000	
		ROW			X				\$100,000	
		CST				X			\$1,700,000	
		Total								\$2,200,000
T27	Develop a Safe Routes to School plan including traffic circulation, pedestrian, and bicycle travel modes		X					City and Board of Education	FY07: \$263,000	City and Board of Education
		2014 Status:	Postponed: Due to funding and coordination with Board of Education. Need safe route to school along Rogers Circle from Bell Rd to Shakerag Elementary / River Trail Middle School.							
T28	Implement Safe Routes to School campaign in coordination with schools and community			X	X	X	X	City and Board of Education	\$750,000 FY16-19	City and Board of Education / GDOT (\$750,000 per year)
T28.1	Design and construct improvements at Barnwell Rd at Jones Bridge Road to school. (Safe Routes to School)		X					City	\$200,000	City
T28.2	Design and construct improvements at Medlock Crossing Parkway at State Bridge Road. (Safe Routes to School)		X					City	\$63,000	City
T29.1	NFCTP Access Management project: Corridor study and develop transportation access management standards for regionally significant corridors: Arnold Mill Rd (SR 140)/ Rucker Rd/ Old Milton Pkwy (SR 120) /State Bridge Rd			X				Milton, Roswell, Alpharetta, Johns Creek	TBD	Local/ GDOT / Federal
T30.1	Expand and continue to upgrade the Traffic Control Center. See also (T13.16)			X	X	X		City	FY15-FY17: TBD	City
T30.2	Establish communications between the TCC and commuters to notify of potential delays in their commutes.		X	X	X	X	X	City	Staff	City
		2014 Status:	Ongoing: First jurisdiction in State to be fully operational with GA Navigator. Working to establish Twitter and Facebook updates.							
T30.3	Establish Johns Creek fiber as part of the utility protection center / "Call Before You Dig". (Assume 600 request per month at \$1.33 per request, plus annual fees and late notices)		X	X	X	X	X	City	\$400,000	City (\$80,000 annually)
		2014 Status:	Ongoing: Staff is working to select a company to locate Johns Creek fiber as part of the 411 location. Coordination with Peachtree Corners.							
T31	Prepare traffic monitoring and incident response plan to facilitate mobility and incident management (along with other ITS technologies, as appropriate)		X	X	X	X	X	City	Staff	City
		2014 Status:	Ongoing: Traffic Incident Management Team (Fire / Police / First Responders) established. Ongoing training and assessments annually.							

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Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2014 dollars)	*Potential Funding Source
		2015	2016	2017	2018	2019			
T31.05	Expansion of Traffic Response Vehicle along the SR141 corridor to help reduce duration of the incidents that disrupt the flow of traffic and thereby reduce congestion and emissions from GA400 in Forsyth County to I-285 in Dekalb. Assume 4 trucks, 2 crews per day, and maintenance location..	X	X	X	X	X	City	FY15: Planning / Staff FY16: Start Up \$1,400,000 Annually: \$100,000	City / Forsyth / Peachtree Corners / GDOT / Potential CMAQ Funding
T31.1	Create a system to interconnect Police Accident Report, GIS location, and Public Works to update traffic incident information. May require software purchase.	X					City	\$25,000	City
	2014 Status:	Postponed: Due to funding and Public Safety approval							
T32	Perform regular signal system maintenance and retiming (retiming and major signal maintenance for each signal every five years - 65 signals)	X	X	X	X	X	City	Staff	City
	2014 Status:	Ongoing: Signal timing is an ongoing locally. Ongoing coordination with GDOT partnership through the Regional Transportation Operation Program (RTOP) for the SR141 corridor.							
T32.1	Traffic Signal Replacement / Upgrade Program due to structural deficient poles and weathered wiring. (assume 2 signals per year)	X	X	X	X	X	City	\$1,500,000	City (\$300,000 annually)
	2014 Status:	Currently Underway: Upgrading signals at Old Alabama at Haynes Bridge and Parkway Baptist at State Bridge Road							
T33.1	NFCTP Transportation Demand Management (TDM) project: Determine level of investment desired for TDM Strategies, develop strategies and a 5 year action plan.		X				All North Fulton Cities	TBD	Local/ GDOT / Federal
T34	Update and expand travel demand model to include home to work survey with all TPA businesses. Implement operational and safety improvements where needed.	X		X			City / Johns Creek Advantage	\$30,000	City (\$15,000 per year)
	2014 Status:	Postponed: due to funding.							
T35	Perform traffic volume counts on an annual basis	X	X	X	X	X	City	\$12,500	City (\$2,500 annually)
	2014 Status:	Ongoing: Annual project to provide traffic counts along roadways in the City.							
T36	Perform repaving/reconstruction to bring main roadways and high traffic local roads up to PCI index of above 70	X	X	X	X	X	City	\$2,500,000	City (\$500,000 annually)
								\$2,375,000	GDOT: LMIG Funding (\$475,000 annually)
	2014 Status:	Ongoing: Nesbit Ferry Road and portions of Old Alabama and Jones Bridge Road will be paved as part of the roadway capacity project. SR120 was repaved by GDOT.							
T36.1	Neighborhood Paving Program	X	X	X	X	X	City	\$7,500,000	City (\$1.5M annually)
								FY15: \$4,000,000	SRTA Grant Funding
T38	Study McGinnis Ferry Rd corridor to determine further operational improvements needed following completion of the widening project, in coordination with Forsyth County	X	X	X	X	X	City	Staff	City

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City of Johns Creek

**Transportation Short-Term Work Program, 2015-2019
and 2014 Status Report**

Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2014 dollars)	*Potential Funding Source
		2015	2016	2017	2018	2019			
T39	Study SR141 corridor to evaluate capacity options, in coordination with Forsyth and Gwinnett counties	X	X				City	\$80,000	City / Forsyth Co / Gwinnett Co / GDOT / Federal
	2014 Status:	Postponed Due to Funding. Currently Underway: Staff is working with Gwinnett, Peachtree Corners and GDOT to evaluate the need for additional southbound lane on SR141 from Holcomb Bridge Rd to 285.							
T39.1	Study SR 141 corridor to determine further signal / operational improvements in coordination with Forsyth County, Gwinnett, Dekalb and Peachtree Corners.	X	X	X	X	X	City	Staff	City
T39.1.1	Design and construct dual left lane from Wilson Road to Medlock Bridge	X					City	\$175,000	City
T41	Identify intersection operations and minor geometric improvement needs not included in work program	X	X	X	X	X	City	Staff	City
	2014 Status:	Ongoing: Annual evaluation to identify needs.							
T42	Implement intersection operations and minor geometric improvements	X	X	X	X	X	City	\$450,000	City (\$90,000 annually)
	2014 Status:	Currently Underway: Intersection improvements will be completed with Road Improvements on Old Alabama, Jones Bridge and Nesbit Ferry. In coordination with Roswell's repaving of Nesbit Ferry, turn lane into ?							
T42.1	Evaluate, design and construction urban compact roundabouts along Morton Rd. Assume 3 locations.	X	X	X			City	\$375,000	City (\$125,000 annually)
T43	Identify bridge conditions and establish rehabilitation program	X	X	X	X	X	City	Staff	City / GDOT
	2014 Status:	Ongoing: Bi-annual inspection program by GDOT.							
T44	Implement bridge rehabilitation program		X		X		City	\$300,000	City (\$150,000 per year)
	2014 Status:	Postponed due to funding							

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City of Johns Creek

Transportation Short-Term Work Program, 2015-2019 and 2014 Status Report

Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2014 dollars)	*Potential Funding Source
		2015	2016	2017	2018	2019			
T45	Complete sidewalk/multiuse network along all collector and arterial roads within 1/2 mile of schools, libraries and parks, as well as along local streets providing direct access to schools, libraries and parks (emphasis should first be placed on one side of 2-lane roads and both sides of 4-lane roads)	X	X	X	X	X	City	\$2,300,000	City \$300,000 FY15 \$500,000 FY16-19
	2014 Status:	<p>Completed:</p> <ol style="list-style-type: none"> 1) Construction for MARTA sidewalk/trails within half-mile of existing bus stops on Medlock Bridge Rd south of Parsons Road and Abbotts Bridge Rd west of Medlock Bridge Rd. 2) Construction of sidewalk/trails along portions of Buice Rd, Barnwell Rd and Morton Rd. 3) Construction of trail on Kimball Bridge Road. 4) Sidewalk and trails completed as part of the 3 Jones Bridge intersection improvement projects. 5) Design for Alvin Road sidewalk <p>Currently Underway:</p> <ol style="list-style-type: none"> 1) Concept study to identify trail connection on Nesbit Ferry Road with City of Roswell. 2) Sidewalk and trails will be constructed as part of bridge replacement projects for Bell Road over Cauley Creek and Parsons Road over Johns Creek 3) Sidewalk and trails will be constructed as part of the GDOT operational improvements along Old Alabama between Medlock Bridge Road and Buice Road. 4) Sidewalk and trails will be constructed as part of the Bell at Boles Roundabout. 5) Trails will be constructed as part of the operational improvements to the southbound lanes along Medlock Bridge Road from State Bridge to Old Alabama Road. 6) Sidewalks and trails will be constructed as part of the Road Improvements on Old Alabama, Jones Bridge and Nesbit Ferry Road. 7) Staff reviewing options for trail connectivity between Morton Road and Kimball Bridge along Power Easement. 8) Trails are being planned along the SR 120 corridor from State Bridge Road to the Chattahoochee River as part of roadway improvement projects. 9) Staff evaluating trail options between Buice Road and Autrey Mill Nature Preserve along Autrey Mill Road and Atlanta/Fulton County utility easements. <p>Delayed due to funding:</p> <ol style="list-style-type: none"> 1) Sidewalk / trails along Alvin Rd. Design complete. 2) Sidewalk / trails along Brumbelow, Barnwell, Old Alabama, Haynes Bridge, Jones Bridge, Bell Rd, Buice Rd, and Parson Rd. 3) Sidewalk / trails along Nesbit Ferry in coordination with Roswell. 4) Sidewalk along Fox Rd in coordination with Alpharetta. 							
T45.05	Design and construct pedestrian crossings where existing bridges width do not accommodate safe pedestrian crossing. Assume 2 per year.	X	X	X	X	X	City	\$1,250,000	City / Potential LMIG (\$250,000 annually)
T45.01	Construction Alvin Road Sidewalks. (Previously designed)	X					City	\$250,000	City
T45.1	Evaluate methods to connect all current and future parks and to develop a continuous sidewalk / multi-use trail network throughout new development (Same as LU15)	X	X	X	X		City	Staff	City / GDOT
	2014 Status:	Ongoing: Future Sidewalk and Trail Map adopted and is being implemented along with new development.							
T45.15	Design and construct pedestrian crossing at Rogers Bridge over the Chattahoochee River.	Study	X				City	Staff	City / City of Duluth / Gwinnett County / GDOT / Potential Federal TAP / National Park
		ROW		X			City	\$0	
		CST		X			City	\$1,400,000	
T46	Study Medlock Bridge Rd corridor to identify location of potential park and ride lots for secure overnight parking		X				City	\$50,000	City
T47	Develop neighborhood infrastructure program for signalization, resurfacing, sidewalk, drainage, and pedestrian/bicycle connection to facilities	PROJECT DELETED							
T48	Implement neighborhood infrastructure program annually for signalization, resurfacing, sidewalk, drainage, and pedestrian/bicycle connection to facilities	PROJECT DELETED							

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City of Johns Creek

Transportation Short-Term Work Program, 2015-2019 and 2014 Status Report

Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2014 dollars)	*Potential Funding Source
		2015	2016	2017	2018	2019			
T53	Implement beautification program for Medlock Bridge Rd, State Bridge Rd, McGinnis Ferry Rd (18 miles), Kimball Bridge, Abbotts Bridge, Old Alabama, Jones Bridge and park areas.	X	X	X	X	X	City	\$350,000	City / GDOT GATEway Grants (\$50,000 FY15) (\$75,000 FY16-19)
	2014 Status:	Underway: Landscaping for Sargent at Lexington Roundabout and McGinnis Ferry Median.							
T54.1	Implement a comprehensive Storm Water Management Program (SWMP) (Previously NC2)	X	X	X	X	X	Community Development/ Public Works	\$400,000	General Fund/ Grant (\$80,000 annually)
	2014 Status:	Ongoing: Annual program Underway: Updating the Future Flood Plain Map.							
T54.2	Explore the feasibility of Storm Water Utility Program (Previously NC3)				X		Public Works	Staff/Consultant	General Fund
T55	Implement storm drain maintenance program	X	X	X	X	X	City	\$375,000	City (\$75,000 annually)
	2014 Status:	Ongoing: Annual program.							
T55.1	Develop maintenance / emergency operation location in the central part of the City.		X				City	\$300,000	City
T56.1	Survey Haynes Bridge Rd between Old Alabama Rd and Mansell Rd to evaluate potential for additional capacity / operational safety within existing ROW NFCTP project # VH304: (Identified as a tier three project in NFCTP)	X					City	\$50,000	City / Alpharetta
	2014 Status:	Postponed: Due to funding							
T56.1.1	Design and construct right turn lane from Haynes Bridge onto Old Alabama	X					City	\$25,000	City
T58.1	Study / Survey Jones Bridge Rd between Waters and State Bridge to evaluate potential for additional capacity within existing ROW	ABSORBED INTO T13.10.01							
	2014 Status:	Postponed: Due to funding							
T58.2	Study / Survey Jones Bridge Rd between Douglas Rd and McGinnis Ferry Bridge to evaluate potential for additional capacity within existing ROW	ABSORBED INTO T13.10.02							
T59	Implement capacity improvements along Jones Bridge Rd between Waters Rd and State Bridge Rd within existing ROW	ABSORBED INTO T13.10.01							
T59.1	Implement capacity improvements along Jones Bridge Rd between Douglas Rd and McGinnis Ferry Rd within existing ROW	ABSORBED INTO T13.10.02							
Projects Identified in North Fulton Comprehensive Transportation Five Year Action Plan (NFCTP) - Not in ARC TIP									
T60	Continuation of Memorandum of Agreement (MOA) / Creation of Coordinating Committee		X				All North Fulton Cities	TBD	Local/ GDOT / Federal
T61	Adopt Pedestrian and Bicycle Level of Service (LOS) Guides		X				All North Fulton Cities	TBD	Local/ GDOT / Federal
T64	NFCTP project ATMS: ATMS study for all of North Fulton. (include Forsyth and Gwinnett Counties)		X				All North Fulton Cities	TBD	Local/ GDOT / Federal

Note: Project ID # is for reference only and does not reflect project prioritization or preference.

Pursuant to the Title VI policy, the planning division will follow or abide by the requirements of the Title VI policy and the Nondiscrimination agreement.

City of Johns Creek
Transportation Short-Term Work Program, 2015-2019
and 2014 Status Report

Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2014 dollars)	*Potential Funding Source
		2015	2016	2017	2018	2019			
Cost for Short Term Work Program		2015	2016	2017-2019		Total			
City Funds for TIP Projects (T4, T7.05, T11.1, T13.1.1, T13.3.2, T13.4, T13.5, T13.8.1, T13.8.2, T13.8.3, T13.10.01, T13.10.02, T13.11, T13.13, T13.14.1, T13.15, T22)		\$3,985,200	\$5,775,000	\$14,115,000		\$23,875,200			
Federal / GDOT Reimbursable funds spent through the City (T13.3.2, T13.8.1, T13.8.2, T13.8.3, T13.14.1, T13.15, T22, T36, T36.1)		\$8,859,800	\$5,842,511	\$1,425,000		\$16,127,311			
City Funds for non-TIP Projects		\$6,353,450	\$10,682,500	\$16,057,500		\$33,093,450			
Total Cost		\$19,198,450	\$22,300,011	\$31,597,500		\$73,095,961			

Federal / GDOT Funds Spent by others for projects in Johns Creek (T12, T13.1, T13.2, T13.9)	\$7,636,902	\$2,599,558	\$22,118,992		\$32,355,452			
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City of Johns Creek

Transportation Short-Term Work Program, 2015-2019 and 2014 Status Report

Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2014 dollars)	*Potential Funding Source	
		2015	2016	2017	2018	2019				
PREVIOUS PROJECTS, 2009-2013										
Projects included in Atlanta Regional Commission's <i>Transportation Improvement Program</i> , <i>GDOT's Construction Work Program</i> , and the <i>ARC PLAN 2040 Regional Transportation Plan</i>										
T5	Design and construct improvements at Bell Rd and Rogers Bridge Rd.						PROJECT DELETED			
T6	Construction of McGinnis Ferry Rd widening at Chattahoochee River						GDOT PROJECT: COMPLETED			
T8	Construct Johns Creek Greenway - Segment 1						COMPLETED			
T9	ARC# FN-AR-BP076B SR120 (Kimball Bridge Road / Abbotts Bridge Road) Pedestrian Connectivity Project from Webb Bridge Road to Medlock Bridge Road. Includes future connection for T62 (Johns Creek Greenway Connection to Big Creek).						COMPLETED TRAIL CONNECTION ALONG KIMBALL BRIDGE TO WEBB BRIDGE RD. REMAINING PROJECT ABSORBED INTO T13.8.2 & T13.8.3			
T10	ROW for Old Alabama Rd widening from Holcomb Bridge Rd to Jones Bridge Rd.						PROJECT DELETED IN PLAN2040			
T13	ROW and construct intersection improvement at Medlock Bridge Rd at Abbotts Bridge Rd						GDOT PROJECT: COMPLETED in 2012. 100% GDOT funding.			
T13.6	Design and construct an additional westbound through lane on Old Alabama Road from Haynes Bridge Road to Nesbit Ferry utilizing existing right of way. (This is a local project if T11 is not funded.)						ABSORBED INTO T26			
T13.7	Design and construct extension to the existing northbound right turn lanes along Medlock Bridge Road from Old Alabama Road to State Bridge Road utilizing <u>existing right of way</u>						GDOT PROJECT: COMPLETED. 100% GDOT funding.			
Projects Identified in Comprehensive Plan - Not in ARC TIP										
T15	Develop concept design considering innovative intersection configurations at Medlock Bridge Rd at Abbotts Bridge Rd intersection.						ABSORBED INTO T13.8.3 & T13.9			
T16	Develop concept design considering innovative intersection configurations at State Bridge Rd at SR120 / Kimball Bridge Rd intersection.						ABSORBED INTO T13.8.1			
T17	Develop concept design considering innovative intersection configurations at State Bridge Rd at Jones Bridge Rd intersection and operational improvements on Jones Bridge Rd to Morton Rd						COMPLETE. IMPLEMENTATION PART OF T17.1			
T18	Develop concept design considering innovative intersection configurations at SR120 / Kimball Bridge Rd / Abbotts Bridge Rd at Jones Bridge Rd intersection.						ABSORBED INTO T13.8.1 & T13.8.2			
T20	Implement intersection operational improvement at Old Alabama Rd at Haynes Bridge Rd (project identified as a State Aid Grant Application in 2008) (This is a local project if T11 is not funded)						ABSORBED INTO T26			
T25	Develop concept design for capacity and/or operational improvements along Abbotts Bridge Rd (see T13.8 and T13.9)						ABSORBED INTO T13.8.1 - T13.9			
T29	Establish access management standards, based on roadway functional classification and surrounding land uses, for future development and retrofit as appropriate (access management standards developed in Transportation Master Plan refined and applied to individual corridors through development of corridor management plans)						COMPLETED (Draft standards were part of the final deliverables for the NFCTP)			
T30	Construct Traffic Control Center (TCC) for monitoring of traffic conditions and signal systems. The TCC will consist of hardware, software and communications.						COMPLETED			
T33	Establish Travel Demand Management (TDM) program to facilitate/promote carpool/vanpool opportunities, teleworking and mixed use development						COMPLETED (as part of draft recommendations of NFCTP)			

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City of Johns Creek

Transportation Short-Term Work Program, 2015-2019 and 2014 Status Report

Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2014 dollars)	*Potential Funding Source
		2015	2016	2017	2018	2019			
T37	Create Major Thoroughfare Plan to indicate existing and future ROW recommendations	COMPLETED (as part of recommendations of NFCTP). Future ROW recommendations included in Development Guidelines							
T40	Explore opportunities for multi-modal river crossing, in coordination with Gwinnett County and City of Duluth.	PROJECT REMOVED							
T49	Develop a plan for landscaping and parking/trailheads for the multiuse trails system	COMPLETED							
T50	Implement multi-use trails amenities previously approved by Mayor and City Council.	COMPLETED							
T51	Create database of remnant pieces from GDOT and Fulton County for potential green space.	COMPLETED							
T52	Create median beautification program McGinnis Ferry Rd	COMPLETED							
T53.1	ARC# TE FUNDING LUMP SUM Transportation Enhancement Grant: Johns Creek Landscaping along State Bridge Rd	COMPLETED							
T54	Create storm drain maintenance program	COMPLETED							
T56	Study Haynes Bridge Rd between Old Alabama Rd and City limit to evaluate potential for additional capacity within existing ROW	COMPLETED							
T57	Study Medlock Bridge Rd between Old Alabama Rd and State Bridge Rd to evaluate potential for additional capacity within existing ROW	COMPLETED							
T58	Study / Survey Jones Bridge Rd between State Bridge Rd and Douglas Rd to evaluate potential for additional capacity within existing ROW	COMPLETED. IMPLEMENTATION PART OF T17.1							
Projects Identified in North Fulton Comprehensive Transportation Five Year Action Plan (NFCTP) - Not in ARC TIP									
T62	NFCTP project # BP105: Johns Creek Greenway Connection to Big Creek Greenway (along Webb Bridge Road)	COMPLETED AS PART OF T9							
T63	NFCTP project # VH108: Capacity Improvements to McGinnis Ferry Road from Union Hill Road to Sargent Road	ABSORBED INTO T7							

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