

City of Johns Creek									
Short Term Work Program									
2012-2016									
		2012	2013	2014	2015	2016	Responsibility	Estimated Cost	*Potential Funding Sources
<b>Economic Development</b>									
ED1	Develop a "Gateway" monument, branding, and streetscape program	X					Communications	TBD	General Fund
ED2	Promote sustainable development	X	X	X	X	X	Community Development/ Communications	Staff	
ED3	Evaluate various financing methods for creating new infrastructure	X					City Manager's Office	Staff	General Fund
ED4	Analyze the financial impacts of growth. Explore the feasibility of an Impact Fee Program	COMPLETED							
ED5	Survey top ten employers for affordability issues and conduct price-point availability study to ensure housing cost does not inhibit quality growth		X				Community Development	Staff	
ED6	Implement the "Gateway" monument, branding, and streetscape program.	X	X	X			Public Works/ Communications	TBD	General Fund
<b>Land Use</b>									
LU1	Develop sign regulations to control the aesthetic impact on the community	COMPLETED							
LU2	Review community, landscaping and streetscape standards.	COMPLETED							
LU3	Promote pocket parks	X	X	X	X	X	Community Development/ Recreation and Parks	Staff	
LU4	Incorporate preservation requirements into the Zoning Ordinance for identified historical/archeological resources and cemeteries	X					Community Development	Staff	
LU5	Develop a historic preservation program.	X					Community Development	Staff	
LU6	Incorporate shared parking/parking maximums into the Zoning Ordinance	COMPLETED							
LU7	Implement the Tree Bank Location Program	COMPLETED							
LU8	Investigate a Tree Credit Program	COMPLETED (Absorbed into LU7)							
LU9	Review the existing tree ordinance	COMPLETED							
LU10	Review the existing mixed-use ordinance	COMPLETED							
LU11	Develop historic design guidelines for identified resources	X					Community Development	TBD	General Fund
LU12	Develop residential infill and commercial redevelopment zoning regulations to ensure compatible development		X				Community Development	Staff	
LU13	Consider places where mixed income communities may be appropriate to address affordable housing	COMPLETED							

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LU14	Investigate possible locations for a Town Center, City Center, City Hall (TCC)	X					Community Development	Staff	General Fund
LU15	Evaluate methods to connect all current and future parks and to develop a continuous greenbelt network throughout new development.	X	X	X	X	X	Community Development/ Recreation and Parks	Staff	
<b>Community Facilities and Services</b>									
C1	Maintain Intergovernmental Service Agreements (DCA Model Code 7-5)	X	X	X	X	X	City Manager's Office	Staff	
C2	Maintain Intergovernmental Service Agreement with Fulton County for 911 Services until other options are explored	COMPLETED (Privatized PSAP Established)							
C3	Explore 911 Service options with Sandy Springs	COMPLETED (Privatized PSAP Established)							
C3.1	Explore 911 Service options with Dunwoody and Roswell	X					City Manager's Office	Staff	
C4	Maintain Intergovernmental Service Agreement with Fulton County for Animal Control	X	X	X	X	X	City Manager's Office	Staff	
C5	Maintain Intergovernmental Service Agreement with Fulton County for Fire/Safety Services. Johns Creek Fire Department established Oct. 7, 2008.	COMPLETED							
C6	Maintain Intergovernmental Service Agreement with Fulton County for Sewer Service	X	X	X	X	X	City Manager's Office	Staff	
C7	Maintain Intergovernmental Service Agreement with Fulton County for Municipal Elections	X	X	X	X	X	City Manager's Office	Staff	
C8	Maintain Intergovernmental Service Agreement with Fulton County for Tax Collection	X	X	X	X	X	City Manager's Office	Staff	
C9	Maintain Intergovernmental Agreements with Doraville and Pelham for Jail Service	X	X	X	X	X	City Manager's Office	Staff	
C10	Renew or Renegotiate the Service Delivery Strategy	X					City Manager's Office	Staff	
C11	Maintain Intergovernmental Service Agreement for Ambulance Service with Alpharetta, Milton and Roswell	X	X	X	X	X	City Manager's Office	Staff	
C12	Convert the historic school to a senior center	COMPLETED							
C12.1	Adult activity center programming	X	X	X	X	X	Recreation and Parks	Staff	CDBG / General Fund
C13	Survey the feasibility and investigate the need of constructing a combination or freestanding community center and natatorium with a gymnasium, meeting room, and facilities			X			Recreation and Parks	Staff	
<b>Population</b>									
P1	Establish citizen participation boards and commissions	X	X	X	X	X	Community Development	Staff	
P2	Document the special needs population	X					Community Development	Staff	

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P3	Establish a Citizens Assistance Program		X				Community Development	Staff	
P4	Establish an Americans with Disabilities (ADA) Program	X					Community Development	Staff	
<b>Housing</b>									
H1	Conduct an in-depth study/inventory of existing housing availability, price, condition and status	<b>COMPLETED</b>							
<b>Intergovernmental Coordination</b>									
IC1	Continue coordination mechanisms with National Park Service to ensure pedestrian/bicycle connectivity with existing and developing facilities	X	X	X	X	X	Community Development	Staff	
IC2	Plan to meet or improve current level of service provisions	X	X	X	X	X	All Departments	Staff	
IC3	Maintain Intergovernmental Service Agreements (DCA Model Code 10-5)(See Community Facilities and Services for Individual Programs)	X	X	X	X	X	Community Development	Staff	
<b>Natural &amp; Cultural Resources</b>									
NC1	Conduct a Citywide survey of existing historic and archeological resources	X					Community Development	TBD	General Fund
NC2	Implement a comprehensive Storm Water Management Program (SWMP)	X	X	X	X	X	Community Development/ Public Works	100,000 annually/Staff	General Fund/ Grant
NC3	Explore the feasibility of Storm Water Utility Program			X			Public Works	Staff/Consultant	General Fund
NC4	Acquire Shakerag Park. (Lease purchase agreement with Fulton County.)	X	X	X	X	X	Recreation and Parks	160,000 annually/Staff	General Fund
NC5	Create a City-Wide Park Master Plan	<b>COMPLETED (Not all portions adopted at present)</b>							
NC6	Develop Shakerag Park: Phase I	<b>ONGOING</b>							
NC6.1	Shakerag Park: Development Plan I - Multi-use fields	X					Recreation and Parks	Budgeted FY 2011	General Fund
NC6.2	Shakerag Park: Development Plan I - Park Improvements	X					Recreation and Parks	Budgeted FY 2011	General Fund
NC7	*Develop Shakerag Park: Phase II	<b>ONGOING</b>							

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NC7.1	Shakerag Park: Development Plan II		X				Recreation and Parks	20,000	General Fund
NC8	Create a plan to investigate the location of future pocket parks	COMPLETED							
NC9	Acquire land for the purpose of pocket parks (Explore as land available, i.e., Bell Rd / Boles Rd)	X	X	X	X	X	Recreation and Parks	TBD	Federal / General Fund
NC10	Develop pocket parks		X	X	X		Recreation and Parks	Staff	
NC11	Explore the possibility of acquiring GDOT open space	X	X	X	X	X	Recreation and Parks	Staff	
NC12	Newtown Park: Development Plan I - Synthetic Turf			X	X		Recreation and Parks	1,150,000	General Fund
NC12.1	Newtown Park: Development Plan II - Amenities	X	X				Recreation and Parks	310,000	General Fund
NC12.2	Newtown Park: Development Plan III - Lights		X			X	Recreation and Parks	705,000	General Fund
NC13.1	Ocee Park: Development Plan I - Amenities	X	X				Recreation and Parks	95,000	General Fund
NC13.2	Ocee Park: Development Plan II - Building renovation	X					Recreation and Parks	85,000	General Fund
	Total							\$3,665,000	
Green Plan									
G1	Locate land for riverfront park in planning sub-area 1	Potential park land sold to private land owner							
G2	Purchase land for riverfront park in planning sub-area 1	Potential park land sold to private land owner							
G3	Design riverfront park in planning sub-area 1	Potential park land sold to private land owner							
G4	Construct riverfront park in planning sub-area 1	Potential park land sold to private land owner							
G5	Locate land for Upper Johns Creek Greenway in planning sub-area 2	COMPLETED							
G6	Purchase land and design Upper Johns Creek Greenway in planning sub-area 2	TBD					Recreation and Parks	TBD	Bonds, grants, general fund
G7	Construct Upper Johns Creek Greenway in planning sub-area 2	TBD					Recreation and Parks	TBD	Bonds, grants, general fund
G8	Investigate areas for first community park in planning sub-area 2	X					Recreation and Parks	Staff	
G8.1	Purchase land for first community park in planning sub-area 2		X				Recreation and Parks	TBD	General Fund

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G9	Design community park in planning sub-area 2	TBD					Recreation and Parks	TBD	Bonds, grants, general fund
G10	Construct community park in planning sub-area 2	TBD					Recreation and Parks	TBD	Bonds, grants, general fund
G11	Locate land for riverfront park in planning sub-area 3	Potential park land sold to Trust for Public Land and subsequently conveyed to the U.S. National Park Service							
G12	Purchase land for riverfront park in planning sub-area 3	Refer to G11 above							
G13	Design riverfront park in planning sub-area 3	Refer to G11 above							
G14	Construct riverfront park in planning sub-area 3	Refer to G11 above							
G15	Locate land for first segment of Riverfront Greenway in planning sub-area 3	Refer to G11 above							
G16	Purchase land for first segment of Riverfront Greenway in planning sub-area 3	Potential park land sold to Trust for Public Land and subsequently conveyed to the U.S. National Park Service							
G17	Design and construct first segment of Riverfront Greenway in planning sub-area 3	Refer to G15 above							
G18	Investigate connectivity to existing parks in neighboring jurisdictions bordering sub-area 2	Refer to G15 above							

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		2012	2013	2014	2015	2016					
<b>Transportation</b>											
Projects included in Atlanta Regional Commission's E6 RTP 2008-2013 Transportation Improvement Program, GDOT's Construction Work Program, and the DRAFT ARC PLAN 2040 Regional Transportation Plan (FY2012-2040)											
T1	Design and construct intersection improvement at Jones Bridge Rd at Waters Rd	ROW	<b>COMPLETED</b>								
		CST	X					City	\$696,000	GDOT / Federal	
										\$304,000	City
		Total								\$1,000,000	
T2	Design and construct intersection improvement at Jones Bridge Rd at Buice Rd	ROW	<b>COMPLETED</b>								
		CST	X					City	Part of FY11 budget	City / GDOT / Federal	
T3	Design and construct intersection improvement at Jones Bridge Rd at Morton Rd	ROW	<b>COMPLETED</b>								
		CST	X					City	Part of FY11 budget	City / GDOT / Federal	
T4	Design and construct intersection improvement at Boles Rd at Bell Rd	ROW	X					City	\$540,000	GDOT / Federal	
									\$135,000	City	
		Utility	X					City	\$50,000	City	
				X					City	\$800,000	GDOT / Federal
		CST								\$200,000	City
Total								\$1,725,000			
T5	Design and construct intersection improvement at Bell Rd at Rogers Bridge Rd	<b>PROJECT DELETED</b>									
T6	Construction of McGinnis Ferry Rd widening at Chattahoochee River	CST	X					GDOT	under CST with State Bonds	GDOT	
T7	Design and ROW for McGinnis Ferry Rd widening from Union Hill Rd to Sargent Rd	<b>Long Range (2018-2040)</b>									
T8	Construct Johns Creek Greenway - Segment 1	<b>GDOT PROJECT COMPLETED</b>									
T9	Design and construct SR120 (Kimball Bridge Road / Abbotts Bridge Road) Pedestrian Connectivity Project from Webb Bridge Road to Medlock Bridge Road	PE	X					City	Part of FY11 budget	City / GDOT / Federal	
		ROW	X					City	\$300,000	GDOT / Federal	
										\$75,000	City
		Utility		X				City	\$25,000	City	
		CST			X				City	\$500,000	GDOT / Federal
Total								\$1,025,000			
T10	ROW for Old Alabama Rd widening from Holcomb Bridge Rd to Jones Bridge Rd	ROW	<b>PROJECT DELETED in PLAN 2040</b>								
T11	Old Alabama Rd improvements from Jones Bridge Rd to Nesbit Ferry Road	<b>Long Range (2018-2030)</b>									
T12	ROW and construct Old Alabama Rd from Buice Rd to Medlock Bridge Rd	ROW	X					GDOT	\$1,380,000	Federal / GDOT	
		CST				X		GDOT	\$2,953,600	Federal / GDOT	
		Total								\$4,333,600	
T13	ROW and construct intersection improvement at Medlock Bridge Rd at Abbotts Bridge Rd	ROW	<b>COMPLETED</b>								
		CST	X					GDOT	\$850,000	Federal / GDOT	
		Utility	<b>COMPLETED</b>								

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		2012	2013	2014	2015	2016				
T13.1	Design and construct a bridge replacement on Bell Road over Cauley Creek	PE	X					GDOT	\$121,551	GDOT
		ROW		X				City	\$713,000	GDOT / Federal
									\$178,250	City
		CST				X		GDOT	\$360,890	GDOT / Federal
		Total								
T13.2	Design and construct a bridge replacement on Parson Road over Johns Creek	PE	X					GDOT	\$121,551	GDOT
		ROW		X				City	\$705,000	GDOT / Federal
									\$176,250	City
		CST				X		GDOT	\$402,040	GDOT / Federal
		Total								
T13.3	ITS improvements along State Bridge Road from Medlock Bridge to Kimball Bridge and Jones Bridge Road from State Bridge Road to Abbotts Bridge	PE	X					City	Part of FY11 budget	City / Federal
		CST		X				City	Part of FY11 budget	City / Federal
T13.4	Design and construct a bridge replacement on Old Alabama Road over Johns Creek	PE		X				City	\$250,000	City
		ROW			X			City	\$300,000	City
		CST				X		City	\$950,000	City
		Total								
T13.5	Design and construct a bridge replacement on Old Alabama Road over a tributary to Johns Creek	PE		X				City	\$250,000	City
		ROW			X			City	\$300,000	City
		CST				X		City	\$850,000	City
		Total								
T13.6	Design and construct an additional westbound through lane on Old Alabama Road from Haynes Bridge Road to Nesbit Ferry utilizing existing right of way	PE		X				City	\$40,000	City
		ROW		X				City	\$75,000	City
		CST		X				City	\$300,000	City
		Total								
T13.7	Design and construct additional capacity along Medlock Bridge Road from Old Alabama Road to State Bridge Road utilizing existing right of way	PE			X			City	\$250,000	City
		ROW				X		City	\$50,000	City
		CST				X		City	\$400,000	City
		Total								
T13.8	NFCTP project # VH101: SR 120 (Abbotts Bridge Road) - Widening from Parson Road (east) to Peachtree Industrial Blvd (Identified as a tier one project in NFCTP)	PE	X					GDOT	\$1,444,095	Federal / GDOT
		ROW					X	GDOT	\$9,600,000	Federal / GDOT
		CST	<b>Long Range (2018-2040)</b>							
		Total								
T13.9	NFCTP project # VH111: SR 120 (Kimball Bridge Road) - Widening from Old Milton Parkway to Jones Bridge Road (Identified as a tier one project in NFCTP)	<b>Long Range (2018-2030)</b>								
T13.10	NFCTP project # VH112: Jones Bridge Road - Widening from Taylor Road to Douglas Road (Identified as a tier one project in NFCTP)	<b>Long Range (2018-2030)</b>								

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		2012	2013	2014	2015	2016				
T13.11	NFCTP project # VH207: State Bridge Road - Widening from Medlock Bridge Road to Chattahoochee River (Identified as a tier two project in NFCTP)	<b>Long Range (2031-2040)</b>								
Projects Identified in Comprehensive Plan - Not in ARC TIP										
T14	Develop concept design considering innovative intersection configurations at Medlock Bridge Rd at State Bridge Rd intersection and explore new roadway connections to improve operations and movements between Medlock Bridge Rd, State Bridge Rd and Old Alabama Rd		X				City	\$200,000	City	
T15	Develop concept design considering innovative intersection configurations at Medlock Bridge Rd at Abbots Bridge Rd intersection		X				City	\$100,000	City	
T16	Develop concept design considering innovative intersection configurations at State Bridge Rd at Kimball Bridge Rd intersection		X				City	\$100,000	City	
T17	Develop concept design considering innovative intersection configurations at State Bridge Rd at Jones Bridge Rd intersection		X				City	\$100,000	City	
T18	Develop concept design considering innovative intersection configurations at Jones Bridge Rd at Abbots Bridge Rd intersection		X				City	\$100,000	City	
T19	Implement intersection operational improvement at Old Alabama Rd at Jones Bridge Rd (project identified as a State Aid Grant Application in 2008)			X			City	\$500,000	City	
T20	Implement intersection operational improvement at Old Alabama Rd at Haynes Bridge Rd (project identified as a State Aid Grant Application in 2008)			X			City	\$250,000	City	
T21	Study corridors to identify where turn lanes are beneficial along Barnwell Rd, Bell/Boles Rd, Sargent Rd, and Parsons Rd	X					City	Staff	City	
T22	Design and construct along Barnwell Rd corridor to provide turn lanes and improve sight distance	PE		X			City	\$150,000	City	
		ROW			X		City	\$75,000	City	
		CST				X	City	\$600,000	City	
		Total	\$825,000							
T23	Design and construct along Bell/Boles Rd corridor to provide turn lanes and improve sight distance	PE		X			City	\$75,000	City	
		ROW			X		City	\$20,000	City	
		CST				X	City	\$200,000	City	
		Total	\$295,000							
T24	Design and construct along Sargent Rd corridor to provide turn lanes and improve sight distance	PE		X			City	\$75,000	City	
		ROW			X		City	\$20,000	City	
		CST				X	City	\$200,000	City	
		Total	\$295,000							
T25	Develop concept design for capacity and/or operational improvements along Abbots Bridge Rd (see T13.8 and T13.9)	X					GDOT	Staff / GDOT	GDOT / Federal	
T26	Design and construct Old Alabama Rd improvements from Nesbit Ferry Rd to Jones Bridge Rd	PE			X		City	\$200,000	City	
		ROW				X	City	\$200,000	City	
		CST					X	City	\$800,000	City
		Total	\$1,200,000							

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		2012	2013	2014	2015	2016				
T26.1	Design and construct Old Alabama Rd operational improvements from Jones Bridge Rd to Buice Road	PE	Underway by GDOT					GDOT	under contract with GDOT	GDOT / Federal
		ROW				X		GDOT	TBD	GDOT / Federal
		CST					X	GDOT	TBD	GDOT / Federal
		Total	TBD							
T27	Develop a Safe Routes to School plan including traffic circulation, pedestrian, and bicycle travel modes		X				City and Board of Education	\$200,000	City and Board of Education	
T28	Implement Safe Routes to School campaign in coordination with schools and community			X	X	X	City and Board of Education	\$3,000,000	City and Board of Education	
T29	Establish access management standards, based on roadway functional classification and surrounding land uses, for future development and retrofit as appropriate (access management standards developed in Transportation Master Plan refined and applied to individual corridors through development of corridor management plans)	<b>COMPLETED (as part of NFCTP)</b>								
T29.1	NFCTP Access Management project: Corridor study and develop transportation access management standards for regionally significant corridors: Arnold Mill Rd (SR 140)/ Rucker Rd/ Old Milton Pkwy (SR 120)/ State Bridge Rd					X	Milton, Roswell, Alpharetta, Johns Creek	TBD	Local/ GDOT / Federal	
T30	Construct Traffic Control Center (TCC) for monitoring of traffic conditions and signal systems. The TCC will consist of hardware, software and communications.	<b>COMPLETED</b>								
T31	Prepare traffic monitoring and incident response plan to facilitate mobility and incident management (along with other ITS technologies, as appropriate)	X					City	Staff	City	
T32	Perform regular signal system maintenance and retiming (retiming and major signal maintenance for each signal every five years - 65 signals)	X	X	X	X	X	City	Staff	City	
T33	Establish Travel Demand Management (TDM) program to facilitate/promote carpool/vanpool opportunities, teleworking and mixed use development	<b>COMPLETED (as part of recommendations of NFCTP)</b>								
T33.1	NFCTP Transportation Demand Management (TDM) project: Determine level of investment desired for TDM Strategies, develop strategies and a 5 year action plan.					X	All North Fulton Cities	TBD	Local/ GDOT / Federal	
T34	Maintain travel demand model		X	X	X	X	City	\$60,000	City	
T35	Perform traffic volume counts on an annual basis	X	X	X	X	X	City	Staff	City	
T36	Perform repaving/reconstruction to bring all roadways up to PCI index of above 70		X	X	X	X	City	\$1,000,000	GDOT	
								\$14,000,000	City	
T37	Create Major Thoroughfare Plan to indicate existing and future ROW recommendations	<b>COMPLETED</b>								
T38	Study McGinnis Ferry Rd corridor to determine further operational improvements needed following completion of the current widening project, in coordination with Forsyth County	X	X				City/Forsyth Co	Staff	City / Forsyth Co / GDOT / Federal	
T39	Study Medlock Bridge Rd corridor to evaluate capacity options, in coordination with Forsyth and Gwinnett counties		X	X			City	\$80,000	City / Forsyth Co / Gwinnett Co / GDOT / Federal	

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T41	Identify intersection operations and minor geometric improvement needs not included in work program	X	X	X	X	X	City	Staff	City
T42	Implement intersection operations and minor geometric improvements		X		X		City	\$300,000	City
T43	Identify bridge conditions and establish rehabilitation program	X	X	X	X	X	City	Staff	City / GDOT
T44	Implement bridge rehabilitation program		X	X	X	X	City	\$80,000	City
T45	Complete sidewalk/multiuse network along all collector and arterial roads within 1/2 mile of schools, libraries and parks, as well as along local streets providing direct access to schools, libraries and parks (emphasis should first be placed on one side of 2-lane roads and both sides of 4-lane roads)	X	X	X	X	X	City	\$2,500,000	City
T46	Study Medlock Bridge Rd corridor to identify location of potential park and ride lots for secure overnight parking					X	City	\$50,000	City
T47	Develop neighborhood infrastructure program for signalization, resurfacing, sidewalk, drainage, and pedestrian/bicycle connection to facilities	X					City	\$30,000	City
T48	Implement neighborhood infrastructure program annually for signalization, resurfacing, sidewalk, drainage, and pedestrian/bicycle connection to facilities		X	X	X	X	City	\$750,000	City (Revolving Funds) / Private
T49	Develop a plan for landscaping and parking/trailheads for the multiuse trails system	<b>COMPLETED</b>							
T50	Implement multi-use trails amenities.	X					City	Part of FY11 budget	City / GDOT / Federal
T51	Create database of remnant pieces from GDOT and Fulton County for potential green space	<b>COMPLETED</b>							
T52	Create median beautification program McGinnis Ferry Rd		X				City	Staff	City
T53	Implement median beautification program for Medlock Bridge Rd, State Bridge Rd, and McGinnis Ferry Rd (18 miles)	X	X	X	X	X	City	\$250,000	City
T53.1	Transportation Enhancement Grant: Johns Creek Bio Retention Improvements & Landscaping along State Bridge Rd	PE	X				City	\$125,000	City
		CST		X			City	\$500,000	GDOT / Federal
		Total						\$625,000	
T54	Create storm drain maintenance program	<b>COMPLETED</b>							
T55	Implement storm drain maintenance program	X	X	X	X	X	City	\$200,000	City
T56	Study Haynes Bridge Rd between Old Alabama Rd and City limit to evaluate potential for additional capacity within existing ROW	<b>COMPLETED</b>							
T57	Study Medlock Bridge Rd between Old Alabama Rd and State Bridge Rd to evaluate potential for additional capacity within existing ROW	<b>COMPLETED</b>							
T58	Study Jones Bridge Rd between Old Alabama Rd and Douglas Rd to evaluate potential for additional capacity within existing ROW	X					City	Staff	City
T59	Implement capacity improvements along Jones Bridge Rd between Old Alabama Rd and Douglas Rd within existing ROW		X	X	X	X	City	\$880,000	City

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Projects Identified in North Fulton Comprehensive Transportation Five Year Action Plan (NFCTP) - Not in ARC TIP									
T60	Continuation of Memorandum of Agreement (MOA) / Creation of Coordinating Committee		X				All North Fulton Cities	TBD	Local/ GDOT / Federal
T61	Adopt Pedestrian and Bicycle Level of Service (LOS) Guides				X		All North Fulton Cities	TBD	Local/ GDOT / Federal
T62	NFCTP project # BP105: Johns Creek Greenway Connection to Big Creek Greenway (along Webb Bridge Road).					X	Johns Creek and Alpharetta	TBD	Local/ GDOT / Federal
T63	NFCTP project # VH108: Capacity Improvements to McGinnis Ferry Road from Union Hill Road to Sargent Road					X	Alpharetta, Johns Creek, Forsyth County	TBD	Local/ GDOT / Federal
T64	NFCTP project ATMS: ATMS study for all of North Fulton			X			All North Fulton Cities	TBD	Local/ GDOT / Federal

Cost for Short Term Work Program	2012	2013	2014-2016	Total
City Funds for TIP Projects (T1 - T13.11, T53.1)	\$689,000	\$1,619,500	\$3,100,000	\$5,408,500
Federal / GDOT Funds for Projects (T1 - T13.11, T36, T53.1)	\$5,653,197	\$3,418,000	\$13,916,530	\$22,987,727
City Funds for non-TIP Projects (T14 - T64)	\$3,420,000	\$5,122,500	\$17,802,500	\$26,345,000
<b>Total Cost</b>	<b>\$9,762,197</b>	<b>\$10,160,000</b>	<b>\$34,819,030</b>	<b>\$54,741,227</b>

Note: Project ID # is for reference only and does not reflect project prioritization or preference.