

City of Johns Creek									
Short Term Work Program									
2011-2015									
		2011	2012	2013	2014	2015	Responsibility	Estimated Cost	*Potential Funding Sources
Economic Development									
ED1	Develop a "Gateway" monument program	X					Public Works/ Communications	Budgeted FY 2010	
ED2	Promote sustainable development	X	X	X	X	X	Community Development/ Communications	Staff	
ED3	Evaluate various financing methods for creating new infrastructure	X	X				City Manager's Office	Staff	
ED4	Analyze the financial impacts of growth. Explore the feasibility of an Impact Fee Program	COMPLETED							
ED5	Survey top ten employers for affordability issues and conduct price-point availability study to ensure housing cost does not inhibit quality growth			X			Community Development	Staff	
ED6	Implement the "Gateway" monument program.	X	X	X			Public Works/ Communications	TBD	
Land Use									
LU1	Develop sign regulations to control the aesthetic impact on the community	COMPLETED							
LU2	Review community, landscaping and streetscape standards.	COMPLETED							
LU3	Promote pocket parks	X	X	X	X	X	Community Development/ Recreation and Parks	Staff	
LU4	Incorporate preservation requirements into the Zoning Ordinance for identified historical/archeological resources and cemeteries	X					Community Development	Staff	
LU5	Develop a historic preservation program.	X					Community Development	Staff	
LU6	Incorporate shared parking/parking maximums into the Zoning Ordinance	COMPLETED							
LU7	Implement the Tree Bank Program	X					Community Development	Staff	
LU8	Investigate a Tree Credit Program	X					Community Development	Staff	
LU9	Review the existing tree ordinance	X					Community Development	Staff	
LU10	Review the existing mixed-use ordinance	X					Community Development	Staff	
LU11	Develop historic design guidelines for identified resources	X					Community Development	Staff / Consultant \$25,000 (Scope Driven)	General Fund
LU12	Develop residential infill and commercial redevelopment zoning regulations to ensure compatible development	X					Community Development	Staff	
LU13	Consider places where mixed income communities may be appropriate to address affordable housing	X					Community Development	Staff	
LU14	Investigate possible locations for a Town Center, City Center, City Hall (TCC)	X					Community Development	Staff	
LU15	Evaluate methods to connect all current and future parks and to develop a continuous greenbelt network throughout new development.	X	X	X	X	X	Community Development/ Recreation and Parks	Staff	

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Community Facilities and Services									
C1	Maintain Intergovernmental Service Agreements (DCA Model Code 10-5)	X	X	X	X	X	City Manager's Office	Staff	
C2	Maintain Intergovernmental Service Agreement with Fulton County for 911 Services until other options are explored	COMPLETED (Privatized PSAP established)							
C3	Explore 911 Service options with Sandy Springs	COMPLETED (Privatized PSAP established)							
C3.1	Explore 911 Service options with Dunwoody and Roswell	X					City Manager's Office	Staff	
C4	Maintain Intergovernmental Service Agreement with Fulton County for Animal Control	X	X	X	X	X	City Manager's Office	Staff	
C5	Maintain Intergovernmental Service Agreement with Fulton County for Fire/Safety Services. Johns Creek Fire Department established Oct. 7, 2008.	COMPLETED							
C6	Maintain Intergovernmental Service Agreement with Fulton County for Sewer Service	X	X	X	X	X	City Manager's Office	Staff	
C7	Maintain Intergovernmental Service Agreement with Fulton County for Municipal Elections	X	X	X	X	X	City Manager's Office	Staff	
C8	Maintain Intergovernmental Service Agreement with Fulton County for Tax Collection	X	X	X	X	X	City Manager's Office	Staff	
C9	Maintain Intergovernmental Agreements with Doraville and Irwin County for Jail Service	X	X	X	X	X	City Manager's Office	Staff	
C10	Renew or Renegotiate the Service Delivery Strategy	X					City Manager's Office	Staff	
C11	Maintain Intergovernmental Service Agreement for EMS and Ambulance Service with Alpharetta, Milton and Roswell	X	X	X	X	X	City Manager's Office	Staff	
C12	Convert the historic school to a senior center	COMPLETED							
C13	Survey the feasibility and investigate the need of constructing a combination or freestanding community center and natatorium with a gymnasium, meeting room, and facilities		X				Recreation and Parks		
Population									
P1	Establish citizen participation boards and commissions	X	X	X	X	X	Community Development	Staff	
P2	Document the special needs population	X					Community Development	Staff	
P3	Establish a Citizens Assistance Program	X					Community Development	Staff	
P4	Establish an Americans with Disabilities (ADA) Program		X				Community Development	Staff	
Housing									
H1	Conduct an in-depth study/inventory of existing housing availability, price, condition and status		X				Community Development	Staff/ Consultant	General Fund/HUD Grant
Intergovernmental Coordination									
IC1	Continue coordination mechanisms with National Park Service to ensure pedestrian/bicycle connectivity with existing and developing facilities	X	X	X	X	X	Community Development	Staff	
IC2	Plan to meet or improve current level of service provisions	X	X	X	X	X	All Departments	Staff	
IC3	Maintain Intergovernmental Service Agreements (DCA Model Code 10-5)(See Community Facilities and Services for Individual Programs)	X	X	X	X	X	Community Development	Staff	

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Natural & Cultural Resources									
NC1	Conduct a Citywide survey of existing historic and archeological resources	X					Community Development	Staff	
NC2	Implement a comprehensive Storm Water Management Program (SWMP)	X	X	X	X	X	Community Development/ Public Works	100,000 annually/Staff	General Fund/ Grant
NC3	Explore the feasibility of Storm Water Utility Program	X					Public Works	100,000 Staff/Consultant	General Fund
NC4	Acquire Shakerag Park. (Lease purchase agreement with Fulton County.)	X	X	X	X	X	Recreation and Parks	160,000 annually/Staff	General Fund
NC5	Create a City-Wide Park Master Plan	COMPLETED (Presently, not adopted)							
NC6	Develop Shakerag Park: Phase I	X	X				Recreation and Parks	\$9,250,000	City Financed
NC7	*Develop Shakerag Park: Phase II			X	X		Recreation and Parks	\$1,100,000	City Financed
NC8	Create a plan to investigate the location of future pocket parks	X					Recreation and Parks	Staff	
NC9	Acquire land for the purpose of pocket parks		X	X	X	X	Recreation and Parks	2,000,000 FY12/200K annual debt service	City Financed
NC10	Develop pocket parks		X	X	X		Recreation and Parks	Staff	
NC11	Explore the possibility of acquiring GDOT open space	X	X	X	X	X	Recreation and Parks	Staff	
	Total							\$12,735,000	
Green Plan									
G1	Locate land for riverfront park in planning sub-area 1		X				Parks & Recreation	\$5,000	General fund
G2	Purchase land for riverfront park in planning sub-area 1			X			Parks & Recreation	\$3,500,000	Bonds, grants, general fund
G3	Design riverfront park in planning sub-area 1				X		Parks & Recreation	\$54,000	Bonds, grants, general fund
G4	Construct riverfront park in planning sub-area 1					X	Parks & Recreation	\$90,000	Bonds, grants, general fund
G5	Locate land for Upper Johns Creek Greenway in planning sub-area 2	COMPLETED							
G6	Purchase land and design Upper Johns Creek Greenway in planning sub-area 2	X					Parks & Recreation	\$2,169,000	Bonds, grants, general fund
G7	Construct Upper Johns Creek Greenway in planning sub-area 2		X				Parks & Recreation	\$185,000	Bonds, grants, general fund
G8	Locate and purchase land for first community park in planning sub-area 2	X					Parks & Recreation	\$8,798,000	Bonds, grants, general fund
G9	Design community park in planning sub-area 2		X				Parks & Recreation	\$192,000	Bonds, grants, general fund

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G10	Construct community park in planning sub-area 2			X			Parks & Recreation	\$1,350,000	Bonds, grants, general fund
G11	Locate land for riverfront park in planning sub-area 3	COMPLETED							
G12	Purchase land for riverfront park in planning sub-area 3	POSTPONED					Parks & Recreation	\$3,500,000	Bonds, grants, general fund
G13	Design riverfront park in planning sub-area 3	POSTPONED					Parks & Recreation	\$54,000	Bonds, grants, general fund
G14	Construct riverfront park in planning sub-area 3	POSTPONED					Parks & Recreation	\$90,000	Bonds, grants, general fund
G15	Locate land for first segment of Riverfront Greenway in planning sub-area 3		X				Parks & Recreation	\$12,000	General Fund
G16	Purchase land for first segment of Riverfront Greenway in planning sub-area 3			X			Parks & Recreation	\$2,121,000	Bonds, grants, general fund
G17	Design and construct first segment of Riverfront Greenway in planning sub-area 3				X		Parks & Recreation	\$3,000,000	Bonds, grants, general fund
G18	Investigate connectivity to existing parks in neighboring jurisdictions bordering sub-area 2	X	X	X	X	X	Parks & Recreation	Staff	
	Total							\$25,120,000	

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Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2010 dollars)	*Potential Funding Source		
		2011	2012	2013	2014	2015					
Transportation											
Projects included in Atlanta Regional Commission's E6 RTP 2008-2013 Transportation Improvement Program and GDOT's Construction Work Program											
T1	Design and construct intersection improvement at Jones Bridge Rd at Waters Rd	ROW	X					City	part of FY10 budget	City	
		CST	X					City	\$1,000,000	City/Federal	
		Total								\$1,000,000	
T2	Design and construct intersection improvement at Jones Bridge Rd at Buice Rd	ROW	X					City	part of FY10 budget	City	
		CST	X					City	\$850,000	City / Federal	
		Total								\$850,000	
T3	Design and construct intersection improvement at Jones Bridge Rd at Morton Rd	ROW	X					City	part of FY10 budget	City	
		CST	X					City	\$1,059,000	City / GDOT / Federal	
		Total								\$1,059,000	
T4	Design and construct intersection improvement at Boles Rd at Bell Rd	ROW		X				City	\$675,000	City / GDOT / Federal	
		CST			X			City	\$1,000,000	City / GDOT / Federal	
		Total								\$1,675,000	
T5	Design and construct intersection improvement at Bell Rd at Rogers Bridge Rd	PE	X					City	\$200,000	City	
		ROW		X				City	\$200,000	City	
		CST			X			City	\$2,020,000	City / GDOT / Federal	
		Total								\$2,420,000	
T6	Construction of McGinnis Ferry Rd widening at Chattahoochee River	CST	X	X				GDOT	under CST with State Bonds	GDOT	
T7	Design and ROW for McGinnis Ferry Rd widening from Union Hill Rd to Sargent Rd	PE	X					GDOT	\$2,500,000	Cities / County/ GDOT / Federal	
		ROW		X				GDOT	\$5,000,000	Cities / County/ GDOT / Federal	
		CST	Long Range 2014-2020								
		Total								\$7,500,000	
T8	Construct Johns Creek Greenway - Segment 1	GDOT PROJECT COMPLETED									
T9	Design and construct Johns Creek Greenway - Segment 2 (Abbotts Bridge Road Sidewalk Connectivity Project)	PE	X					GDOT	\$250,000	City / GDOT / Federal	
		ROW		X				GDOT	\$375,000	City / GDOT / Federal	
		CST			X			GDOT	\$625,000	City / GDOT / Federal	
		Total								\$1,250,000	
T10	ROW for Old Alabama Rd widening from Holcomb Bridge Rd to Jones Bridge Rd	ROW	Long Range 2014-2020								
T11	ROW for Old Alabama Rd improvements from Jones Bridge Rd to Buice Rd	ROW	Long Range 2014-2020								
T12	ROW and construct Old Alabama Rd from Buice Rd to Medlock Bridge Rd	ROW	Long Range 2014-2020								
		CST	Long Range 2014-2020								
T13	ROW and construct intersection improvement at Medlock Bridge Rd at Abbotts Bridge Rd	ROW	X					GDOT	\$1,100,000	Federal / GDOT	
		CST	X					GDOT	\$678,000	Federal / GDOT	
		GDOT Total								\$1,778,000	
		Utility	X						City	\$160,000	City

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Proj. ID #	Project Description							Lead Responsibility	Estimated Cost (2010 dollars)	*Potential Funding Source
			2011	2012	2013	2014	2015			
T13.1	Design and construct a bridge replacement on Bell Road over Cauley Creek	PE		X				GDOT	\$121,551	GDOT
		ROW			X			City	\$850,000	City / Federal
		CST	Long Range 2014-2020					GDOT	\$521,896	City / GDOT / Federal
		Total	\$1,493,447							
T13.2	Design and construct a bridge replacement on Parson Road over Johns Creek	PE		X				GDOT	\$121,551	GDOT
		ROW			X			City	\$850,000	City / Federal
		CST	Long Range 2014-2020					GDOT	\$350,000	City / GDOT / Federal
		Total	\$1,321,551							
T13.3	ITS improvements along State Bridge Road from Medlock Bridge to Kimball Bridge and Jones Bridge Road from State Bridge Road to Abbotts Bridge	PE	X					City	\$106,250	City / Federal
		CST	X					City	\$956,250	City / Federal
		Total	\$1,062,500							
T13.4	Design and construct a bridge replacement on Old Alabama Road over Johns Creek	PE			X			City	\$250,000	City / GDOT / Federal
		ROW				X		City	\$800,000	City / GDOT / Federal
		CST					X	City	\$950,000	City / GDOT / Federal
		Total	\$2,000,000							
T13.5	Design and construct a bridge replacement on Old Alabama Road over a tributary to Johns Creek	PE			X			City	\$250,000	City / GDOT / Federal
		ROW				X		City	\$750,000	City / GDOT / Federal
		CST					X	City	\$850,000	City / GDOT / Federal
		Total	\$1,850,000							
T13.6	Design and construct an additional westbound through lane on Old Alabama Road from Haynes Bridge Road to Nesbit Ferry utilizing existing right of way	PE			X			City	\$40,000	City
		CST			X			City	\$300,000	City
		Total	\$340,000							
T13.7	Design and construct additional capacity along Medlock Bridge Road from Old Alabama Road to State Bridge Road utilizing existing right of way	PE				X		City	\$250,000	City
		ROW					X	City	\$50,000	City
		CST					X	City	\$400,000	City
		Total	\$700,000							
Projects Identified in Comprehensive Plan - Not in ARC TIP										
T14	Develop concept design considering innovative intersection configurations at Medlock Bridge Rd at State Bridge Rd intersection and explore new roadway connections to improve operations and movements between Medlock Bridge Rd, State Bridge Rd and Old Alabama Rd				X			City	\$200,000	City
T15	Develop concept design considering innovative intersection configurations at Medlock Bridge Rd at Abbotts Bridge Rd intersection				X			City	\$100,000	City
T16	Develop concept design considering innovative intersection configurations at State Bridge Rd at Kimball Bridge Rd intersection				X			City	\$100,000	City
T17	Develop concept design considering innovative intersection configurations at State Bridge Rd at Jones Bridge Rd intersection				X			City	\$100,000	City
T18	Develop concept design considering innovative intersection configurations at Jones Bridge Rd at Abbotts Bridge Rd intersection				X			City	\$100,000	City
T19	Implement intersection operational improvement at Old Alabama Rd at Jones Bridge Rd	X						GDOT	\$850,000	City / GDOT / Federal

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Proj. ID #	Project Description						Lead Responsibility	Estimated Cost (2010 dollars)	*Potential Funding Source
		2011	2012	2013	2014	2015			
T20	Implement intersection operational improvement at Old Alabama Rd at Haynes Bridge Rd	X					GDOT	\$850,000	City / GDOT / Federal
T21	Study corridors to identify where turn lanes are beneficial along Barnwell Rd, Bell/Boles Rd, Sargent Rd, and Parsons Rd			X			City	Staff	City
T22	Design and construct along Barnwell Rd corridor to provide turn lanes and improve sight distance	PE		X			City	\$150,000	City / GDOT / Federal
		ROW			X		City	\$1,324,200	City / GDOT / Federal
		CST				X	City	\$500,000	City / GDOT / Federal
		Total							
T23	Design and construct along Bell/Boles Rd corridor to provide turn lanes and improve sight distance	PE		X			City	\$150,000	City / GDOT / Federal
		ROW			X		City	\$1,284,000	City / GDOT / Federal
		CST				X	City	\$400,000	City / GDOT / Federal
		Total							
T24	Design and construct along Sargent Rd corridor to provide turn lanes and improve sight distance	PE		X			City	\$120,400	City / GDOT / Federal
		ROW			X		City	\$722,400	City / GDOT / Federal
		CST				X	City	\$250,000	City / GDOT / Federal
		Total							
T25	Develop concept design for capacity and/or operational improvements along Abbots Bridge Rd		X				City	\$120,000	City / GDOT / Federal
T26	Design and construct Old Alabama Rd improvements from Nesbit Ferry Rd to Jones Bridge Rd	PE	X				GDOT	\$175,600	City / GDOT / Federal
		ROW		X			GDOT	\$351,200	City / GDOT / Federal
		CST			X		GDOT	\$2,985,200	City / GDOT / Federal
		Total							
T27	Develop a Safe Routes to School plan including traffic circulation, pedestrian, and bicycle travel modes	X					City and Board of Education	\$200,000	City and Board of Education
T28	Implement Safe Routes to School campaign in coordination with schools and community		X	X	X	X	City and Board of Education	\$4,000,000	City and Board of Education
T29	Establish access management standards, based on roadway functional classification and surrounding land uses, for future development and retrofit as appropriate (access management standards developed in Transportation Master Plan refined and applied to individual corridors through development of corridor management plans)	X					City	\$200,000	Federal / State
T30	Construct Traffic Control Center (TCC) for monitoring of traffic conditions and signal systems. The TCC will consist of hardware, software and communications.	X					City	Energy Grant	City / Energy Grant
T31	Prepare traffic monitoring and incident response plan to facilitate mobility and incident management (along with other ITS technologies, as appropriate)		X				City	\$200,000	City
T32	Perform regular signal system maintenance and retiming (retiming and major signal maintenance for each signal every five years - 65 signals)	X	X	X	X	X	City	Staff	City
T33	Establish Travel Demand Management (TDM) program to facilitate/promote carpool/vanpool opportunities, teleworking and mixed use development	X	X	X	X	X	City	\$150,000	City
T34	Maintain travel demand model		X	X	X	X	City	\$60,000	City
T35	Perform traffic volume counts on an annual basis	X	X	X	X	X	City	Staff	City
T36	Perform repaving/reconstruction to bring all roadways up to PCI index of above 70	X	X	X	X	X	City	\$15,000,000	City / GDOT
T37	Create Major Thoroughfare Plan to indicate existing and future ROW recommendations	COMPLETED							

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		2011	2012	2013	2014	2015			
T38	Study McGinnis Ferry Rd corridor to determine further operational improvements needed following completion of the current widening project, in coordination with Forsyth County		X	X			City/Forsyth Co	Staff	City / Forsyth Co / GDOT / Federal
T39	Study Medlock Bridge Rd corridor to evaluate capacity options, in coordination with Forsyth and Gwinnett counties		X				City	\$80,000	City / Forsyth Co / Gwinnett Co / GDOT / Federal
T40	Explore opportunities for multi-modal river crossing, in coordination with Gwinnett County and City of Duluth		X				City	Staff	City / Gwinnett Co / City of Duluth / GDOT / Federal
T41	Identify intersection operations and minor geometric improvement needs not included in work program	X	X	X	X	X	City	Staff	City
T42	Implement intersection operations and minor geometric improvements (assumes 10 locations)	X	X	X	X	X	City	\$750,000	City
T43	Identify bridge conditions and establish rehabilitation program	X	X	X	X	X	City	Staff	City / GDOT
T44	Implement bridge rehabilitation program (assumes replacement of 10 bridges 40 or more years old in first 10 years and major maintenance of 20 bridges over 20 years)			X	X	X	City	\$3,300,000	City / GDOT
T45	Complete sidewalk/multiuse network along all collector and arterial roads within 1/2 mile of schools, libraries and parks, as well as along local streets providing direct access to schools, libraries and parks (emphasis should first be placed on one side of 2-lane roads and both sides of 4-lane roads)	X	X	X	X	X	City	\$2,500,000	City
T46	Study Medlock Bridge Rd corridor to identify location of potential park and ride lots for secure overnight parking	X					City	\$50,000	City
T47	Develop neighborhood infrastructure program for signalization, resurfacing, sidewalk, drainage, and pedestrian/bicycle connection to facilities	X					City	\$30,000	City
T48	Implement neighborhood infrastructure program annually for signalization, resurfacing, sidewalk, drainage, and pedestrian/bicycle connection to facilities		X	X	X	X	City	\$750,000	City (Revolving Funds) / Private
T49	Develop landscaping and parking/trailheads for the multiuse trails system	COMPLETED							
T50	Implement multi-use trails amenities.	X					City	\$775,000	City / GDOT / Federal
T51	Create database of remnant pieces from GDOT and Fulton County for potential green space	COMPLETED							
T52	Create median beautification program for Medlock Bridge Rd, State Bridge Rd, and McGinnis Ferry Rd	X					City	Staff	City
T53	Implement median beautification program for Medlock Bridge Rd, State Bridge Rd, and McGinnis Ferry Rd (18 miles)	X	X	X	X	X	City	\$250,000	City
T54	Create storm drain maintenance program	COMPLETED							
T55	Implement storm drain maintenance program	X	X	X	X	X	City	\$200,000	City
T56	Study Haynes Bridge Rd between Old Alabama Rd and City limit to evaluate potential for additional capacity within existing ROW	COMPLETED							
T57	Study Medlock Bridge Rd between Old Alabama Rd and State Bridge Rd to evaluate potential for additional capacity within existing ROW	COMPLETED							
T58	Study Jones Bridge Rd between Old Alabama Rd and Douglas Rd to evaluate potential for additional capacity within existing ROW	X					City	Staff	City
T59	Implement capacity improvements along Jones Bridge Rd between Old Alabama Rd and Douglas Rd within existing ROW		X	X	X	X	City	TBD	City

Cost for Short Term Work Program - TIP Projects	\$24,681,498
Cost for Short Term Work Program - Projects Not in TIP	\$38,178,000
Total Cost for Short Term Work Program	\$62,859,498