

DRAFT

DRAFT PUBLIC WORKS PROJECT PHASE TIMELINE

ENGINEERING

RIGHT OF WAY

CONSTRUCTION

TSPLOST TIER 1

	Project	2016	2017	2018	2019	2020	2021	2022	Total
JCR-001	Medlock Bridge Capacity Project (Chattahoochee River to McGinnis Ferry)		\$500,000	\$250,000	\$9,250,000				\$10,000,000
JCR-014	State Bridge Widening (Medlock Bridge to Chattahoochee River)			\$150,000	\$100,000	\$1,750,000			\$2,000,000
JCR-020	Medlock Bridge at State Bridge Improvements			\$1,500,000	\$500,000	\$6,000,000			\$8,000,000
JCR-002	Jones Bridge Widening (Douglas Rd to McGinnis Ferry)		\$750,000	\$6,250,000					\$7,000,000
JCR-003	Jones Bridge Widening (Waters to State Bridge) Phase 1 - Waters to Buice		\$2,000,000	\$5,000,000					\$7,000,000
JCR-004	Jones Bridge Widening (Waters to State Bridge) Phase 2 - Buice to State Bridge		\$250,000	\$1,000,000	\$2,750,000				\$4,000,000
JCR-007	McGinnis Ferry Road Widening (Union Hill Rd to Sargent Rd)		\$4,000,000		\$9,500,000				\$13,500,000
JCR-005	Haynes Bridge Rd Widening (Old Alabama Rd to Mansell Rd)		\$500,000	\$500,000	\$4,000,000				\$5,000,000
JCR-006	Old Alabama Rd Capacity (Nesbit Ferry Rd to Old Alabama Connector)			\$100,000	\$100,000	\$1,300,000			\$1,500,000
JCR-010	Nesbit Ferry Corridor Improvements			\$250,000	\$750,000	\$2,500,000			\$3,500,000
JCR-008a	Bell / Boles Corridor Operational and Safety Improvements Phase 1: Bell Road (Boles to McGinnis Ferry)				\$400,000	\$500,000	\$2,600,000		\$3,500,000
JCR-008b	Bell / Boles Corridor Operational and Safety Improvements Phase 2: Bell Road (Boles to Medlock Bridge)				\$200,000	\$250,000	\$1,300,000		\$1,750,000
JCR-008c	Bell / Boles Corridor Operational and Safety Improvements Phase 3: Boles (Abbotts Bridge to Bell)				\$200,000	\$250,000	\$1,300,000		\$1,750,000
JCR-009	Barnwell Road at Holcomb Bridge Intersection Improvements		\$500,000	\$2,000,000					\$2,500,000
JCR-012	New Location Road in Tech Park				\$2,500,000				\$2,500,000
	Tier 1 Total		\$8,750,000	\$26,000,000	\$21,000,000	\$12,550,000	\$5,200,000		\$73,500,000

TSPLOST TIER 2									
	Project	2016	2017	2018	2019	2020	2021	2022	Total
JCR-018	Bridge Replacements			\$300,000	\$500,000	\$2,200,000			\$3,000,000
JCR-025	Bridge Improvements			\$150,000	\$250,000	\$1,100,000			\$1,500,000
JCR-024	Transportation Improvements within City Parks		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000
JCR-015	Resurfacing Program		\$900,000	\$900,000	\$900,000	\$900,000	\$900,000		\$4,500,000
JCR-017	Sidewalk and Trail Enhancements		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$2,500,000
	Tier 2 Total		\$2,400,000	\$2,850,000	\$3,150,000	\$5,700,000	\$2,400,000		\$90,000,000
TIP PROJECTS / FEDERALLY FUNDED									
	Project	2016	2017	2018	2019	2020	2021	2022	Total
	SR120/Abbotts Bridge Improvements from Jones Bridge to Parson Road (West)								
	SR120/Kimball Bridge Widening from State Bridge to Jones Bridge		\$9,200,000						
	SR120/Abbotts Bridge Improvements from Parson (West) to Medlock Bridge		\$2,200,000	\$13,000,000					
	SR120/Abbotts Bridge Widening from Medlock Bridge to Peachtree Industrial <i>Managed and Constructed by GDOT</i>								BY OTHERS
	Total		\$11,400,000	\$13,000,000	\$0	\$0	\$0		\$24,400,000
	TOTAL		\$22,550,000	\$41,850,000	\$24,150,000	\$18,250,000	\$7,600,000		\$114,400,000

DRAFT