

**PUBLIC WORKS RECOMMENDED TSPLOST PROJECT LIST  
(2017-2021)**

<b>TIER 1 - 85% OF POSSIBLE COLLECTIONS</b>			
		<b>Johns Creek</b>	<b>Funding from Other Sources</b>
JCR-001	Medlock Bridge Capacity Project from Chattahoochee River to McGinnis Ferry	\$ 10,000,000	
JCR-014	State Bridge Rd Widening from Medlock Bridge to Chattahoochee River	\$ 2,000,000	
JCR-020	Medlock at State Bridge Improvements	\$ 8,000,000	
JCR-002	Jones Bridge Widening from Douglas Rd to McGinnis Ferry	\$ 7,000,000	
JCR-003	Jones Bridge Widening Phase 1: from Waters Rd to Buice Rd Phase 2: from Buice Rd to State Bridge Rd	\$ 11,000,000	
JCR-004 JCR-007	McGinnis Ferry Road Widening from Union Hill Rd to Sargent Rd (joint project with Alphaetta, Forsyth and GDOT) \$5.5M assumes HB-170 added to project <del>\$8M contingency if HB-170 is not added</del>	\$ 5,500,000	\$ 34,000,000
JCR-005	Haynes Bridge Rd Widening from Old Alabama Rd to Mansell Rd (joint project with Alpharetta)	\$ 5,000,000	\$ 5,000,000
JCR-006*	Old Alabama Rd Widening from Nesbit Ferry Rd to Old Alabama Connector (joint project with Roswell)	\$ 1,500,000	\$ 1,500,000
JCR-010*	Nesbit Ferry Corridor Improvements (joint project with Roswell)	\$ 3,500,000	\$ 3,500,000
JCR-008	Bell and Boles Rd Operational and Safety Improvements from Medlock Bridge to McGinnis Ferry and from Abbotts Bridge to Bell (Requesting TFA Funding for Bridge)	\$ 7,000,000	
JCR-009	Barnwell Road at Holcomb Bridge Road Improvements	\$ 2,500,000	
JCR-012	New Location Road in Tech Park	\$ 2,500,000	
	Project Subtotal Tier 1:	<b>\$ 65,500,000</b>	
	Fulton County (0.5%) Administrative/Audit/Citizens Group Fees	\$ 327,500	
	Inflation (2.5%/YR) - 6% total chosen for contingency	\$ 3,930,000	
	Program Management (5%)	\$ 3,275,000	
	<b>Subtotal Tier 1:</b>	<b>\$ 73,032,500</b>	

\* City of Roswell to determine their final list on May 25th

<b>TIER 2 - 100% OF POSSIBLE COLLECTIONS</b>			
		<b>Johns Creek</b>	<b>Funding from Other Sources</b>
JCR-013	State Bridge Rd Widening from Kimball Bridge to Medlock Bridge	\$ 8,000,000	
JCR-025	Bridge Improvements	\$ 1,500,000	
	Project Subtotal Tier 2:	<b>\$ 9,500,000</b>	
	Fulton County (0.5%) Administrative/Audit/Citizens Group Fees	\$ 47,500	
	Inflation (2.5%/YR) - 6% total chosen for contingency	\$ 570,000	
	Program Management (5%)	\$ 475,000	
	<b>Subtotal Tier 1 &amp; Tier 2:</b>	<b>\$ 83,625,000</b>	

<b>TIER 3 - ANY SAVINGS ON TIER 1 &amp; 2 PLUS ANY ADDITIONAL OUTSIDE FUNDING</b>			
		<b>Johns Creek</b>	<b>Funding from Other Sources</b>
JCR-019	Barnwell Road Corridor Improvements	\$ 7,500,000	
JCR-018	Bridge Replacements (2 Bridge Replacements on Old Alabama)	\$ 3,000,000	
JCR-017 JCR-023	Sidewalk and Trail Enhancements (\$1,000,000 per year)	\$ 5,000,000	
JCR-024	Transportation Improvements within City Parks	\$ 5,000,000	
JCR-011	Findley Road extension to Lakefield Dr	\$ 7,500,000	
JCR-021	Old Alabama Widening from Jones Bridge Rd to Buice Rd (2 bridge replacements along with roadway improvements from Buice to Jones Bridge)	\$ 7,000,000	
JCR-015 JCR-026	Resurfacing Program	\$ 11,500,000	
JCR-016	Debt relief for Resurfacing Program	\$ 4,000,000	
JCR-022	Medlock Bridge Transit Related Enhancements	\$ 2,000,000	
JCR-XXX	Connected Vehicle Infrastructure	\$ 2,000,000	
	Project Subtotal Tier 3:	<b>\$ 54,500,000</b>	
	Fulton County (0.5%) Administrative/Audit/Citizens Group Fees	\$ 272,500	
	Inflation (2.5%/YR) - 6% total chosen for contingency	\$ 3,270,000	
	Program Management (5%)	\$ 2,725,000	
	<b>Subtotal Tier 3:</b>	<b>\$ 60,767,500</b>	

**GRAND TOTAL \$ 144,392,500**