



C I T Y O F
JOHNSCREEK

Memo

To: Planning Commission
From: Susan Canon, Community Development Deputy Director 
Date: June 10, 2008
RE: **Johns Creek Comprehensive Plan 2030 Staff Recommendation**

On January 14, 2008 the Mayor and Council authorized transmittal of the Community Assessment and Public Participation Plan to the Atlanta Regional Commission (ARC) and the State of Georgia Department of Community Affairs (DCA) for their review and comment. Both agencies completed the required review of the initial components and DCA determined that the submitted document complied with local planning requirements.

The Comprehensive Plan team moved forward with the preparation of the Community Agenda through a series of Committee meetings, public workshops, and staff and consultant meetings. The resulting Community Agenda is the subject of the June 10, 2008 public hearing. The Johns Creek Comprehensive Plan 2030 is a compilation of coordinated and comprehensive land use, transportation, and green plan policies capturing a citywide perspective for the 20-year planning horizon. The implementation strategy (5 Year Short Term Work Program) includes action items, prioritization, and cost estimates. The adoption of the plan will include a final determination of the action items, priorities, and funding to be considered by the Mayor and Council in their deliberation on July 14, 2008.

The staff recommends approval of the Community Agenda with the following additions and modifications:

1. ARC and DCA recommended the following enclosed information to be included within the Community Agenda:
 - A. Inclusion of Cost-burdened household data. See attached.
 - B. The inclusion of a Concept 3 Regional Vision Transit Map and explanation. See attached.
 - C. Clarification language regarding Multi-modal transportation and parking options. See attached.

2. Public comments received upon availability of the document to be included

within the Community Agenda:

- A. Additional terms in the Glossary. See attached.
- 3. Non-substantive quality control relating to typographical errors, syntax, and spelling. See attached.
- 4. City Administration revisions to the STWP. (See attached).

* Please note that the Transportation Master Plan Recommendations spreadsheet (the 11"x 17" nine page fold out chart) located in Appendix B following page 19, is for informational purposes only and is not required for purposes of the Comprehensive Plan and will not be transmitted to ARC/DCA.

[SEE ATTACHMENTS ON FOLLOWING PAGES]

ATTACHMENTS

1. A. Cost-burdened household data:

Household Income in 1999 by Selected Monthly Owner Costs as a Percentage of Household Income in 1999	Census 1999 (Tracts 114.14, 114.15, 114.08, 116.09)
Total:	14,913
Less than \$10,000	199
Less than 20 percent	0
20-24 percent	0
25-29 percent	0
30-34 percent	0
35 percent or more	150
Not computed	49
\$10,000 to \$19,999	192
Less than 20 percent	0
20-24 percent	13
25-29 percent	0
30-34 percent	15
35 percent or more	164
Not computed	0
\$20,000 to \$34,999	512
Less than 20 percent	84
20-24 percent	26
25-29 percent	17
30-34 percent	9
35 percent or more	376
Not computed	0
\$35,000 to \$49,999	748
Less than 20 percent	82
20-24 percent	32
25-29 percent	85
30-34 percent	118
35 percent or more	431
Not computed	0
\$50,000 to \$74,999	2066
Less than 20 percent	324
20-24 percent	396
25-29 percent	446
30-34 percent	366
35 percent or more	534
Not computed	0
Source: Census 2000 Summary File 4 (SF-4)	

1. B. Concept Plan 3 Regional Transit Vision and Map

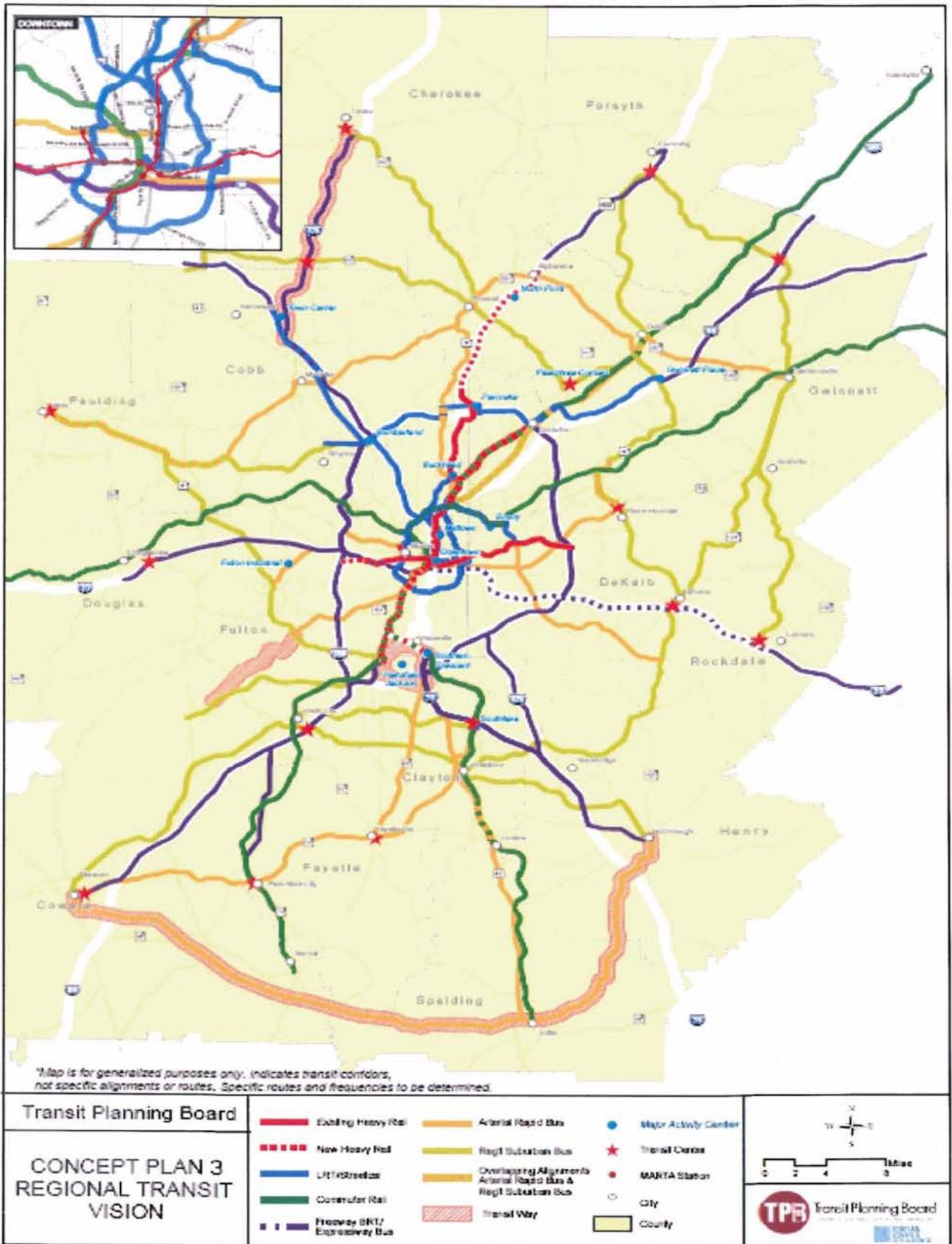
Transit Planning Board

Created by a joint resolution of ARC, MARTA and GRTA, the Transit Planning Board (TPB) aims to establish a sustainable and integrated transit network for the Atlanta region. TPB's objectives include developing a regional transit plan with comprehensive financial plan, working to improve regional service coordination, measuring system performance, and advocating for increased federal funding for regional transit.

TPB's recent (December 2007) Concept Plan 3 Regional Transit Vision proposes various regional transit initiatives (see **Figure T-10 in the Community Assessment**). Projects within or immediately adjacent to Johns Creek include arterial rapid bus along State Bridge Road and regional suburban bus along the Holcomb Bridge Road (SR 140) and McGinnis Ferry Road/Medlock Bridge Road (SR 141)/Abbotts Bridge Road (SR 120) corridors. A transit center is also identified to the south along Medlock Bridge Road (SR 141) at Peachtree Corners. New rail services being proposed in the vicinity of Johns Creek include a northern extension of MARTA heavy rail along SR 400 into Alpharetta, as well as commuter rail passing through Doraville and Duluth adjacent to the Buford Highway corridor.

[See Figure T-10 -Concept Plan 3 Regional Transit Vision Map on following page]

Figure T-10: TPB Concept Plan 3 Regional Transit Vision



10/2017 P:\GIS\2017\GIS\Map_1_Regional_Transit_Vision_122017

1. C. Multi-modal transportation and parking options goal:

- Provide adequate, safe, and secure parking to support multi-modal and transit services. (This bullet point replaces the previous bullet point which stated “Provide safe and secure parking for public transit”).

2. A. Additional Glossary Terms:

Activity Node: A geographic area, often centered on the intersection of a highway and collector or arterial cross street, that is distinguishable from its surroundings due to the intensity of office, commercial, or mixed use development.

Character area: A specific geographic area within the community that has unique or special characteristics to be preserved or enhanced (such as a downtown historic district, a neighborhood, or transportation corridor); has potential to evolve into a unique area with more intentional guidance of future development through adequate planning and implementation (such as a strip commercial corridor that could be revitalized into a more attractive village development pattern); or an area which require special attention due to unique development issues such as, but not limited to rapid change of development patterns or economic decline.

Future Development Map (FDM): A community vision for the physical development of the community expressed on a map delineating boundaries and indicating unique character areas each with their own strategy for guiding future development patterns. The FDM, in conjunction with the Comprehensive Plan, is the city’s future development policy and should be used to guide officials in land use decisions. The FDM replaces the former Future Land Use Map.

Non-point source pollution (NPS): Water pollution affecting a water body from diffuse sources, rather than a point source which discharges to a water body at a single location.

Mixed Use Residential: A single building or development where two or more residential land uses are present consisting of single family, condominium, townhome, or multi-family development.

Mixed Use Commercial: A single building or development where two or more commercial land uses are present such as, but not limited to, retail, restaurant, institutional, or office use.

Multi-modal transportation network: The comprehensive transportation system formed by the combined networks of all available modes of transportation (e.g., roadway, transit, pedestrian, bicycle, rail, aviation and waterway) in a given area.

TAZ (Traffic Analysis Zone): The unit of geography most commonly used in travel demand modeling, and usually consists of one or more census blocks, block groups, or

census tracts. Population, household, and employment totals are derived within each TAZ and used as model input.

Transit Stop: Designated location where a passenger boards or alights any type of transit vehicle for access to his ultimate destination, either to be completed on foot or by transferring to another mode or vehicle within the transportation system (e.g., automobile, bicycle or other transit vehicle).

3. Non-substantive quality control relating to typographical errors, syntax, and spelling:

These revisions will occur subsequent to the July 14, 2008 Mayor and Council public hearing so that any corrections will be captured in the document to be forwarded to ARC/DCA no later than July 21, 2008.

[See the Short Term Work Program on the following pages]

4. Revisions to the STWP:

City of Johns Creek									
Short Term Work Program									
2009-2013									
		2009	2010	2011	2012	2013	Responsibility	Estimated Cost	**Potential Funding Sources
Economic Development									
ED1	Develop a "Gateway" program		X				Community Development	Staff	Federal and State Grants
ED2	Promote sustainable development	X	X	X	X	X	Community Development/ Communications	Staff	
ED3	Evaluate various financing methods for creating new infrastructure	X					Community Development	Staff	
ED4	Analyze the financial impacts of growth. Explore the feasibility of an Impact Fee Program	X					Community Development	Staff	
ED5	Survey top ten employers for affordability issues and conduct price-point availability study to ensure housing cost does not inhibit quality growth	X					Community Development	Staff	
Land Use									
LU1	Develop sign regulations to control the aesthetic impact on the community	X					Community Development	Staff	
*LU2	Create development area specific community, landscaping and streetscape standards (Community Standards)	X					Community Development	Staff/ Consultant \$25,000	*General Fund
LU3	Promote pocket parks	X					Community Development	Staff	
LU4	Incorporate preservation requirements into the Zoning Ordinance for identified historical/archeological resources and cemeteries			X			Community Development	Staff	

*City Administration Revisions

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Revised 6-9-08

LU5	Develop a historic preservation program.			X			Community Development	Staff	
LU6	Incorporate shared parking/parking maximums into the Zoning Ordinance	X					Community Development	Staff	
LU7	Implement the Tree Bank Program	X					Community Development	Staff	
LU8	Investigate a Tree Credit Program	X					Community Development	Staff	
LU9	Review the existing tree ordinance	X					Community Development	Staff	
LU10	Review the existing mixed-use ordinance		X				Community Development	Staff	
*LU11	Develop historic design guidelines for identified resources			X			Community Development	Staff/ Consultant- \$25,000 (Scope Driven)	*General Fund
LU12	Develop residential infill and commercial redevelopment zoning regulations to ensure compatible development		X				Community Development	Staff	
LU13	Consider places where mixed income communities may be appropriate to address affordable housing			X			Community Development	Staff	
LU14	Investigate possible locations for a Town Center, City Center, City Hall (TCC)			X			Community Development/ City Staff	Staff	
LU15	Connect all current and future parks as well as develop a continuous greenbelt network throughout new development	X					Community Development/Recreation and Parks	Staff	
Community Facilities and Services									
C1	Maintain Intergovernmental Service Agreements (DCA Model Code 7-5)	X	X	X	X	X	City Manager's Office	Staff	
C2	Maintain Intergovernmental Service Agreement with Fulton County for 911 Services until other options are explored	X					City Manager's Office	Staff	
C3	Explore 911 Service options with Sandy Springs	X					City Manager's Office	Staff	

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Revised 6-9-08

C4	Maintain Intergovernmental Service Agreement with Fulton County for Animal Control	X	X	X	X	X	City Manager's Office	Staff	
C5	Maintain Intergovernmental Service Agreement with Fulton County for Fire/Safety Services until Sept. 30, 2008	X					City Manager's Office	Staff	
C6	Maintain Intergovernmental Service Agreement with Fulton County for Sewer Service	X	X	X	X	X	City Manager's Office	Staff	
C7	Maintain Intergovernmental Service Agreement with Fulton County for Municipal Elections	X	X	X	X	X	City Manager's Office	Staff	
C8	Maintain Intergovernmental Service Agreement with Fulton County for Tax Collection	X	X	X	X	X	City Manager's Office	Staff	
C9	Maintain Intergovernmental Agreements with Doraville and Irwin County for Jail Service	X	X	X	X	X	City Manager's Office	Staff	
C10	Renew or Renegotiate the Service Delivery Strategy		X	X			City Manager's Office	Staff	
C11	Maintain Intergovernmental Service Agreement for EMS and Ambulance Service with Alpharetta, Milton and Roswell	X	X	X	X	X	City Manager's Office	Staff	
C12	Conduct a feasibility study to convert the historic school to a community center.		X				Community Development/ Consultant	\$40,000	Federal and State Grants
Population									
P1	Establish citizen participation boards and commissions		X				Community Development	Staff	
P2	Document the special needs population	X					Community Development	Staff	
P3	Establish a Citizens Assistance Program		X				Community Development	Staff	
P4	Establish an Americans with Disabilities (ADA) Program	X					Community Development	Staff	
Housing									
*H1	Conduct an in-depth study/inventory of existing housing availability, price, condition and status	X					Community Development	Staff/ Consultant	*General Fund/HUD Grant

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Revised 6-9-08

Intergovernmental Coordination									
IC1	Establish coordination mechanisms with National Park Service to ensure pedestrian/bicycle connectivity with existing and developing facilities	X					Community Development	Staff	
IC2	Plan to meet or improve current level of service provisions	X						Staff	
IC3	Maintain Intergovernmental Service Agreements (DCA Model Code 7-5)(See Community Facilities and Services for Individual Programs)	X	X	X	X	X	Community Development	Staff	
Natural & Cultural Resources									
NC1	Conduct a Citywide survey of existing historic and archeological resources	X					Community Development	Staff	
*NC2	Implement a comprehensive Storm Water Management Program (SWMP)	X	*X	*X	*X	*X	Community Development/ Public Works	*300,000 annually/Staff	General Fund/ Grant
*NC3	Explore the feasibility of Storm Water Utility Program		X				Public Works	*100,000 Staff Consultant	*General Fund
*NC4	Acquire Shakerag Park. (The City intends to enter into a lease purchase agreement with Fulton County.)	X					Recreation and Parks	*160,000 annually/Staff	*General Fund
*NC5	Create a park master plan for Shakerag Park	X					Recreation and Parks	*150,000 Staff Consultant	*General Fund
*NC6	Develop Shakerag Park: Phase I		X	*X	*X	*X	Recreation and Parks	*2,000,000 FY10/200K annual debt service	*City Financed
*NC7	*Develop Shakerag Park: Phase II			X	*X	*X	Recreation and Parks	*1,500,000 FY12/150K annual debt service	*City Financed
*NC8	Create a plan to investigate the location of future pocket parks	X					Recreation and Parks	Staff	

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Revised 6-9-08

*NC9	Acquire land for the purpose of pocket parks	*X	X	X	X	X	Recreation and Parks	*2,000,000 FY09/200K annual debt service	*City Financed	
NC10	Develop pocket parks				X	X	Recreation and Parks	Staff		
NC11	Explore the possibility of acquiring GDOT open space	X					Recreation and Parks	Staff		
*	Total							*\$8,140,000		
Green Plan										
*G1	Locate land for riverfront park in planning sub-area 1	X					Parks & Recreation	\$5,000	*General fund	
G2	Purchase land for riverfront park in planning sub-area 1		X				Parks & Recreation	\$3,500,000	Bonds, grants, general fund	
G3	Design riverfront park in planning sub-area 1			X			Parks & Recreation	\$54,000	Bonds, grants, general fund	
G4	Construct riverfront park in planning sub-area 1				X		Parks & Recreation	\$90,000	Bonds, grants, general fund	
*G5	Locate land for Upper Johns Creek Greenway in planning sub-area 2		X				Parks & Recreation	\$12,000	*General fund	
G6	Purchase land and design Upper Johns Creek Greenway in planning sub-area 2			X			Parks & Recreation	\$2,169,000	Bonds, grants, general fund	
G7	Construct Upper Johns Creek Greenway in planning sub-area 2				X		Parks & Recreation	\$185,000	Bonds, grants, general fund	
G8	Locate and purchase land for first community park in planning sub-area 2			X			Parks & Recreation	\$8,798,000	Bonds, grants, general fund	
G9	Design community park in planning sub-area 2				X		Parks & Recreation	\$192,000	Bonds, grants, general fund	
G10	Construct community park in planning sub-area 2					X	Parks & Recreation	\$1,350,000	Bonds, grants, general fund	
*G11	Locate land for riverfront park in planning sub-area 3	X					Parks & Recreation	\$5,000	*General fund	
G12	Purchase land for riverfront park in planning sub-area 3		X				Parks & Recreation	\$3,500,000	Bonds, grants, general fund	

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G13	Design riverfront park in planning sub-area 3			X			Parks & Recreation	\$54,000	Bonds, grants, general fund
G14	Construct riverfront park in planning sub-area 3				X		Parks & Recreation	\$90,000	Bonds, grants, general fund
*G15	Locate land for first segment of Riverfront Greenway in planning sub-area 3			X			Parks & Recreation	\$12,000	*General Fund
G16	Purchase land for first segment of Riverfront Greenway in planning sub-area 3				X		Parks & Recreation	\$2,121,000	Bonds, grants, general fund
*G17	Design and construct first segment of Riverfront Greenway in planning sub-area 3					X	Parks & Recreation	*\$3,000,000	Bonds, grants, general fund
*	Total							*\$25,137,000	

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Revised 6-9-08

City of Johns Creek

Short-Term Work Program, 2009-2013

Proj. ID #	Project Description		Implementation Time Frame					Lead Responsibility	Estimated Cost (2008 dollars)	Potential Funding Sources**
			2009	2010	2011	2012	2013			
Transportation										
Projects included in Atlanta Regional Commission's E6 RTP 2008-2013 Transportation Improvement Program and GDOT's Construction Work Program										
T1	Design and construct intersection improvement at Jones Bridge Rd at Waters Rd	ROW	X					City	\$200,000	City
		CST		X				City	\$870,000	City / GDOT / Federal
		Total								\$1,070,000
T2	Design and construct intersection improvement at Jones Bridge Rd at Buice Rd	ROW	X					City	\$150,000	City
		CST		X				City	\$850,000	City / GDOT / Federal
		Total								\$1,000,000
T3	Design and construct intersection improvement at Jones Bridge Rd at Morton Rd	ROW	X					City	\$200,000	City
		CST		X				City	\$650,000	City / GDOT / Federal
		Total								\$850,000
T4	Design and construct intersection improvement at Boles Rd at Bell Rd	ROW	X					City	\$200,000	City / GDOT / Federal
		CST		X				City	\$650,000	City / GDOT / Federal
		Total								\$850,000
T5	Design and construct intersection improvement at Bell Rd at Rogers Bridge Rd (including the undeveloped portion of Rogers Bridge Rd)	ROW		X				City	\$200,000	City
		CST			X			City	\$2,020,000	City / GDOT / Federal
		Total								\$2,220,000
T6	Construction of McGinnis Ferry Rd widening at Chattahoochee River	CST	X					GDOT	\$5,754,000	GDOT / Federal
T7	Design and ROW for McGinnis Ferry Rd widening from Union Hill Rd to Sargent Rd	PE	X					GDOT	\$2,500,000	City / GDOT / Federal
		ROW		X				GDOT	\$5,000,000	City / GDOT / Federal
		Total								\$7,500,000
T8*	Construct Johns Creek Greenway - Segment 1	CST	X					GDOT	\$6,400,000	Federal/City
		Total*								\$6,400,000
T9	Design and construct Johns Creek Greenway - Segment 2	PE	X					GDOT	\$200,000	City / GDOT / Federal
		ROW		X				GDOT	\$500,000	City / GDOT / Federal
		CST			X			GDOT	\$1,800,000	City / GDOT / Federal
		Total								\$2,500,000
T10	ROW for Old Alabama Rd widening from Holcomb Bridge Rd to Jones Bridge Rd	ROW					X	GDOT	\$5,000,000	City / GDOT / Federal
T11	ROW for Old Alabama Rd widening from Jones Bridge Rd to Buice Rd	ROW					X	GDOT	\$24,780,000	City / GDOT / Federal
T12*	ROW and construct Old Alabama Rd from Buice Rd to Medlock Bridge Rd	ROW	X*					GDOT	\$650,000	City / GDOT / Federal
		CST			X			GDOT	\$2,400,000	City / GDOT / Federal
		Total								\$3,050,000
T13*	ROW and construct intersection improvement at Medlock Bridge Rd at Abbotts Bridge Rd	ROW	X*					GDOT	\$700,000	Federal/City
		CST		X*				GDOT	\$678,000	Federal/City
		Total								\$1,378,000

* City administrative revisions

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City of Johns Creek

Short-Term Work Program, 2009-2013

Proj. ID #	Project Description	Implementation Time Frame					Lead Responsibility	Estimated Cost (2008 dollars)	Potential Funding Sources**	
		2009	2010	2011	2012	2013				
Projects Identified in Comprehensive Plan - Not in ARC TIP										
T14*	Develop concept design considering innovative intersection configurations at Medlock Bridge Rd at State Bridge Rd intersection and explore new roadway connections to improve operations and movements between Medlock Bridge Rd, State Bridge Rd and Old Alabama Rd*		X				City	\$200,000	City	
T15	Develop concept design considering innovative intersection configurations at Medlock Bridge Rd at Abbotts Bridge Rd intersection		X				City	\$100,000	City	
T16	Develop concept design considering innovative intersection configurations at State Bridge Rd at Kimball Bridge Rd intersection		X				City	\$100,000	City	
T17	Develop concept design considering innovative intersection configurations at State Bridge Rd at Jones Bridge Rd intersection		X				City	\$100,000	City	
T18	Develop concept design considering innovative intersection configurations at Jones Bridge Rd at Abbotts Bridge Rd intersection		X				City	\$100,000	City	
T19	Implement intersection operational improvement at Old Alabama Rd at Jones Bridge Rd		X				GDOT	\$850,000	City / GDOT / Federal	
T20	Implement intersection operational improvement at Old Alabama Rd at Haynes Bridge Rd		X				GDOT	\$850,000	City / GDOT / Federal	
T21	Study corridors to identify where turn lanes are beneficial along Barnwell Rd, Bell/Boles Rd, Sargent Rd, and Parsons Rd			X			City	\$40,000	City	
T22	Design and ROW along Barnwell Rd corridor to provide turn lanes and improve sight distance	PE			X		City	\$220,700	City / GDOT / Federal	
		ROW				X	City	\$1,324,200	City / GDOT / Federal	
		Total	\$1,544,900							
T23	Design and ROW along Bell/Boles Rd corridor to provide turn lanes and improve sight distance	PE			X		City	\$214,000	City / GDOT / Federal	
		ROW				X	City	\$1,284,000	City / GDOT / Federal	
		Total	\$1,498,000							
T24	Design and ROW along Sargent Rd corridor to provide turn lanes and improve sight distance	PE			X		City	\$120,400	City / GDOT / Federal	
		ROW				X	City	\$722,400	City / GDOT / Federal	
		Total	\$842,800							
T25	Develop concept design for complementary capacity and/or operational improvements along Abbotts Bridge Rd and Parsons Rd				X		City	\$120,000	City / GDOT / Federal	
T26	Design and construct Old Alabama Rd improvements from Nesbit Ferry Rd to Jones Bridge Rd	PE		X			GDOT	\$175,600	City / GDOT / Federal	
		ROW			X		GDOT	\$351,200	City / GDOT / Federal	
		CST				X		GDOT	\$2,985,200	City / GDOT / Federal
		Total	\$3,512,000							
T27	Develop a Safe Routes to School plan including traffic circulation, pedestrian, and bicycle travel modes		X				City and Board of Education	\$200,000	City and Board of Education	
T28	Implement Safe Routes to School campaign in coordination with schools and community			X	X	X	City and Board of Education	\$4,000,000	City and Board of Education	
T29	Establish access management standards, based on roadway functional classification and surrounding land uses, for future development and retrofit as appropriate (access management standards developed in Transportation Master Plan refined and applied to individual corridors through development of corridor management plans)	X					City	\$200,000	City	
T30	Construct Traffic Control Center (TCC) for monitoring of traffic conditions and signal systems	X					City	\$500,000	City / GDOT	
T31	Prepare traffic monitoring and incident response plan to facilitate mobility and incident management (along with other ITS technologies, as appropriate)		X				City	\$200,000	City	

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City of Johns Creek

Short-Term Work Program, 2009-2013

Proj. ID #	Project Description	Implementation Time Frame					Lead Responsibility	Estimated Cost (2008 dollars)	Potential Funding Sources**
		2009	2010	2011	2012	2013			
T32	Perform regular signal system maintenance and retiming (retiming and major signal maintenance for each signal every five years - 65 signals)	X	X	X	X	X	City	\$650,000	City
T33	Establish Travel Demand Management (TDM) program to facilitate/promote carpool/vanpool opportunities, teleworking and mixed use development	X	X	X	X	X	City	\$150,000	City
T34	Maintain travel demand model	X	X	X	X	X	City	\$150,000	City
T35	Perform traffic volume counts on an annual basis	X	X	X	X	X	City	\$50,000	City
T36	Perform repaving/reconstruction to bring all roadways up to PCI index of above 70	X	X	X	X	X	City	\$15,000,000	City / GDOT
T37	Create Major Thoroughfare Plan to indicate existing and future ROW recommendations	X					City	\$50,000	City
T38	Study McGinnis Ferry Rd corridor to determine further operational improvements needed following completion of the current widening project, in coordination with Forsyth County				X	X	City/Forsyth Co	\$10,000	City / Forsyth Co / GDOT / Federal
T39	Study Medlock Bridge Rd corridor to evaluate capacity options, in coordination with Forsyth and Gwinnett counties				X		City	\$80,000	City / Forsyth Co / Gwinnett Co / GDOT / Federal
T40	Explore opportunities for multi-modal river crossing, in coordination with Gwinnett County and City of Duluth		X				City	\$30,000	City / Gwinnett Co / City of Duluth / GDOT / Federal
T41	Identify intersection operations and minor geometric improvement needs not included in work program	X	X	X	X	X	City	\$50,000	City
T42	Implement intersection operations and minor geometric improvements (assumes 10 locations)		X	X	X	X	City	\$2,000,000	City
T43	Identify bridge conditions and establish maintenance program	X	X	X	X	X	City	\$30,000	City / GDOT
T44	Implement bridge maintenance program (assumes replacement or major maintenance of 26 bridges every 20 years)		X	X	X	X	City	\$5,220,000	City / GDOT
T45	Complete sidewalk network along all collector and arterial roads within 1/2 mile and along local streets providing direct access to schools, libraries, and parks (sidewalk along one side of 2-lane roads and both sides of 4-lane roads)	X	X	X	X	X	City	\$2,950,000	City
T46	Study Medlock Bridge Rd corridor to identify location of potential park and ride lots for secure overnight parking			X			City	\$50,000	City
T47	Develop neighborhood infrastructure program for signalization, resurfacing, sidewalk, drainage, and pedestrian/bicycle connection to facilities		X				City	\$30,000	City
T48*	Implement neighborhood infrastructure program annually for signalization, resurfacing, sidewalk, drainage, and pedestrian/bicycle connection to facilities	X*	X*	X	X	X	City	\$750,000	City (Revolving Funds) / Private*
T49	Develop multi-use trail map and program including landscaping and parking/trailheads	X					City	\$80,000	City
T50*	Implement Multi-Use Trails map and program by installing multi-use trails and parking/trailheads based on results*		X*	X*	X*	X*	City	\$12,000,000	City / GDOT / Federal
T51	Create database of remnant pieces from GDOT and Fulton County for potential green space	X					City	\$10,000	City
T52	Create median beautification program for Medlock Bridge Rd, State Bridge Rd, and McGinnis Ferry Rd			X			City	\$90,000	City
T53	Implement median beautification program for Medlock Bridge Rd, State Bridge Rd, and McGinnis Ferry Rd (18 miles)				X	X	City	\$1,800,000	City
T54	Create storm drain maintenance program	X					City	\$20,000	City
T55	Implement storm drain maintenance program		X	X	X	X	City	\$200,000	City

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Short-Term Work Program, 2009-2013

Proj. ID #	Project Description	Implementation Time Frame					Lead Responsibility	Estimated Cost (2008 dollars)	Potential Funding Sources**
		2009	2010	2011	2012	2013			
T56*	Study Haynes Bridge Rd between Old Alabama Rd and City limit to evaluate potential for additional capacity within existing ROW*		X*				City*	\$25,000	City / GDOT / Federal*
T57*	Study Medlock Bridge Rd between Old Alabama Rd and State Bridge Rd to evaluate potential for additional capacity within existing ROW*		X*				City*	\$40,000	City / GDOT / Federal*

Cost for Short Term Work Program - TIP Projects	\$62,352,000
Cost for Short Term Work Program - Projects Not in TIP	\$56,472,700
Total Cost for Short Term Work Program	\$118,824,700

Note: Project ID # is for reference only and does not reflect project prioritization or preference.

* City administrative revisions

** Funding is subject to annual budget allocation by Mayor and City Council, potential bond issuance, and availability of funding from federal and state grants.